

ELCA CONGREGATION TOTALS

	2006	2007	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF MEMBERSHIP STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL NUMBER OF CONGREGATIONS	10,470	10,448	22-	0.21-		
BAPTIZED MEMBERS	4,774,203	4,709,956	64,247-	1.34-	BAPTIZED MEMBERS	(/10,371) 454.14
CONFIRMED MEMBERS	3,580,402	3,533,956	46,446-	1.29-	CONFIRMED MEMBERS	(/10,352) 341.37
COMMUNING MEMBERS -- CONFIRMED	2,562,360	2,496,723	65,637-	2.56-	COMMUNING MBRS - CONF	(/10,330) 241.69
COMMUNING MEMBERS -- UNCONFIRMED	268,838	258,990	9,848-	3.66-	COMMUN MBRS - UNCONF	(/8,004) 32.35
VOTING MEMBERS	2,365,038	2,476,691	111,653+	4.72+	VOTING MEMBERS	(/10,323) 239.91
ANALYSIS OF MEMBERSHIP GAINS AND LOSSES						
BAPTIZED MEMBERS -- ACCESSIONS						
BY BAPTISM - CHILDREN UNDER 16	66,166	62,721	3,445-	5.20-		
BY BAPTISM - ADULTS 16 AND OLDER	6,405	5,854	551-	8.60-		
BY AFFIRMATION OF FAITH	52,357	49,295	3,062-	5.84-		
BY TRANSFER FROM ELCA CONGS	57,493	52,501	4,992-	8.68-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	13,617	11,896	1,721-	12.63-		
FROM NON-LUTHERAN CONGREGATIONS	16,791	16,576	215-	1.28-		
FROM OTHER SOURCES AND STAT ADJS	19,965	19,056	909-	4.55-		
TOTAL ACCESSIONS -- BAPT MBRS	232,794	217,899	14,895-	6.39-		
BAPTIZED MEMBERS -- LOSSES						
BY DEATH	45,697	45,154	543-	1.18-		
BY TRANSFER TO ELCA CONGS	40,733	38,267	2,466-	6.05-		
BY TRANSFER TO OTHER LUTHERAN CONGS	9,520	8,673	847-	8.89-		
TO NON-LUTHERAN CONGREGATIONS	13,047	11,977	1,070-	8.20-		
FOR OTHER REASONS AND STAT ADJS	202,246	183,958	18,288-	9.04-		
TOTAL LOSSES -- BAPT MBRS	311,243	288,029	23,214-	7.45-		
CONFIRMED MEMBERS -- ACCESSIONS						
BY BAPTISM - ADULTS 16 AND OLDER	4,580	4,228	352-	7.68-		
BY AFFIRMATION OF FAITH	39,064	37,249	1,815-	4.64-		
BY TRANSFER FROM ELCA CONGS	42,750	39,120	3,630-	8.49-		
BY TRANSFER FROM OTHER LUTHERAN CONGS	9,926	8,545	1,381-	13.91-		
FROM NON-LUTHERAN CONGREGATIONS	11,744	11,589	155-	1.31-		
FROM OTHER SOURCES AND STAT ADJS	17,850	17,955	105+	0.58+		
BAPTIZED MEMBERS CONFIRMED	47,658	45,239	2,419-	5.07-		
TOTAL ACCESSIONS -- CONF MBRS	173,572	163,925	9,647-	5.55-		
CONFIRMED MEMBERS -- LOSSES						
BY DEATH	42,880	42,075	805-	1.87-		
BY TRANSFER TO ELCA CONGS	30,615	28,768	1,847-	6.03-		
BY TRANSFER TO OTHER LUTHERAN CONGS	6,947	6,366	581-	8.36-		
TO NON-LUTHERAN CONGREGATIONS	9,385	8,579	806-	8.58-		
FOR OTHER REASONS AND STAT ADJS	139,077	126,117	12,960-	9.31-		
TOTAL LOSSES -- CONF MBRS	228,904	211,905	16,999-	7.42-		
ACTIVE NON-MEMBERS (INCL ASSOC MBRS)	155,363	162,782	7,419+	4.77+		

ELCA CONGREGATION TOTALS

	2006	2007	CHANGE	PER CENT	STATISTICAL ANALYSIS	
SUMMARY OF FINANCIAL STATISTICS					AVERAGES PER CONGREGATIONS REPORTING	
TOTALS -- END OF YEAR						
TOTAL RECEIPTS	2,748,068,336	2,815,930,629	67,862,293+	2.46+	TOTAL RECEIPTS (/10,368)	271,598.24
TOTAL DISBURSEMENTS	2,664,147,210	2,725,349,028	61,201,818+	2.29+	TOTAL DISBURSE (/10,368)	262,861.59
ASSETS, VALUE ON DEC 31	19,355,482,029	20,663,332,394	1,307,850,365+	6.75+	ASSETS VAL 12-31 (/10,368)	1,992,991.16
TOTAL INDEBTEDNESS ON DEC 31	1,733,938,188	1,781,435,454	47,497,266+	2.73+	TOTAL INDEBT (/10,368)	171,820.54
AVERAGE GIVING PER BAPT MEMBER	469.82	488.44	18.62+	3.96+	PERCENT--INDEBTEDNESS/ASSETS	8.62
AVERAGE GIVING PER CONF MEMBER	626.47	650.98	24.51+	3.91+	PERCENT--CONGS WITH NO DEBT	62.74

DETAIL OF FINANCIAL STATISTICS

RECEIPTS FOR REGULAR OPERATION				
REGULAR GIVING BY MEMBERS	1,909,390,439	1,953,805,792	44,415,353+	2.32+
DESIGNATED GIVING BY MEMBERS	333,656,738	346,732,154	13,075,416+	3.91+
EARNED INCOME, UNRESTRICTED	94,814,604	95,206,073	391,469+	0.41+
EARNED INCOME, RESTRICTED	58,995,418	66,273,498	7,278,080+	12.33+
GRANTS AND OUTREACH SUPPORT	22,460,674	26,095,598	3,634,924+	16.18+
CASH BORROWED	146,867,535	149,064,787	2,197,252+	1.49+
OTHER RECEIPTS	181,882,928	178,752,727	3,130,201-	1.72-

DISBURSEMENTS FOR REGULAR OPERATION					PERCENT OF TOTAL DISBURSEMENTS	
CURRENT OPERATING EXPENSES	1,835,443,858	1,885,298,911	49,855,053+	2.71+	CURRENT OPERATING EXPENSES	69.17
CAPITAL IMPROVEMENTS	258,729,032	259,231,686	502,654+	0.19+	CAPITAL IMPROVEMENTS	9.51
PAYMENT ON DEBTS	222,884,155	229,695,096	6,810,941+	3.05+	PAYMENT ON DEBTS	8.42
MISSION SUPPORT	131,568,011	132,905,973	1,337,962+	1.01+	MISSION SUPPORT	4.87
SPECIFIC MISSION SUPPRT-DES GIV	10,491,208	9,506,771	984,437-	9.38-	SPECIFIC MISSION SUPPORT (DES GIV)	0.34
WORLD HUNGER APPEAL	11,156,302	11,126,748	29,554-	0.26-	WORLD HUNGER APPEAL	0.40
DISASTER RESPONSE	4,004,978	2,528,170	1,476,808-	36.87-	DISASTER RESPONSE	0.09
MISSION PARTNERS	4,541,954	4,808,638	266,684+	5.87+	MISSION PARTNERS	0.17
MISSION FOUNDERS	339,967	191,904	148,063-	43.55-	MISSION FOUNDERS	0.00
VISION FOR MISSION	338,024	451,823	113,799+	33.66+	VISION FOR MISSION	0.01
MISSIONARY SPONSORSHIP	7,580,252	7,303,684	276,568-	3.64-	MISSIONARY SPONSORSHIP	0.26
SYNODICAL BENEVOLENCES	18,730,876	18,984,526	253,650+	1.35+	SYNODICAL BENEVOLENCES	0.69
LOCAL COMMUNITY BENEVOLENCES	41,056,320	43,849,607	2,793,287+	6.80+	LOCAL COMMUNITY BENEVOLENCES	1.60
OTHER BENEVOLENCES	20,600,973	22,913,611	2,312,638+	11.22+	OTHER BENEVOLENCES	0.84
OTHER EXPENSES	96,681,300	96,551,880	129,420-	0.13-	OTHER EXPENSES	3.54

ASSETS, VALUE ON DEC 31						
CHURCH EDIFICE AND LOT	15,194,850,287	16,413,523,443	1,218,673,156+	8.02+		
PARISH HOUSE AND LOT	676,604,246	694,331,270	17,727,024+	2.61+		
PARSONAGE(S) AND LOT(S)	542,765,159	542,627,461	137,698-	0.02-		
OTHER REAL ESTATE	516,164,184	567,213,056	51,048,872+	9.89+		
ENDOWMENT AND MEMORIAL FUNDS	1,186,307,758	1,253,381,083	67,073,325+	5.65+		
CASH, SAVINGS, BONDS, ETC.	974,800,069	907,224,666	67,575,403-	6.93-		
OTHER ASSETS	263,990,326	285,031,415	21,041,089+	7.97+		
NUMBER OF BEQUESTS RECEIVED	4,171	2,991	1,180-	28.29-	NUMBER OF BEQUESTS PER 100 DEATHS	6.62
TOTAL VALUE OF BEQUESTS RECEIVED	90,397,082	82,795,864	7,601,218-	8.40-	AVERAGE VALUE PER BEQUEST	27,681.66
INTENDED MISSION SUPPORT	133,880,645	134,980,387	1,099,742+	0.82+		

ELCA CONGREGATION TOTALS

	2006	2007	CHANGE	PER CENT	STATISTICAL ANALYSIS
--	------	------	--------	-------------	----------------------

SUMMARY OF CONGREGATIONAL INFORMATION

WORSHIP SERVICES

TOTAL ATNDNCE AT WORSHIP EACH WEEK	1,408,682	1,362,120	46,562-	3.30-
AVG SUNDAY ATTENDANCE PER CONG	135	131	4-	2.96-
PCT BAPT MBRS ATTENDING WORSHIP	29.50	28.92	0.58-	1.96-

CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	3,623	3,578	45-	1.24-
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	1,173	1,146	27-	2.30-
ARAB/MIDDLE EASTERN	573	614	41+	7.15+
ASIAN/PACIFIC ISLANDER	3,526	3,424	102-	2.89-
LATINO/HISPANIC	3,229	3,254	25+	0.77+
MULTIETHNIC	2,279	2,508	229+	10.04+
WHITE	10,251	10,222	29-	0.28-
OTHER	653	591	62-	9.49-

PCT OF CONGS REPORTING ETHNIC GROUP MEMBERS

AFRICAN AMERICAN/BLACK	34.24
AMERICAN INDIAN & ALASKA NATIVE PEOPLE	10.96
ARAB/MIDDLE EASTERN	5.87
ASIAN/PACIFIC ISLANDER	32.77
LATINO/HISPANIC	31.14
MULTIETHNIC	24.00
WHITE	97.83
OTHER	5.65

TOTAL ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	53,288	52,896	392-	0.73-
AMERICAN INDIAN/ALASKA NATIVE	7,007	6,866	141-	2.01-
ARAB/MIDDLE EASTERN	1,944	2,136	192+	9.87+
ASIAN/PACIFIC ISLANDER	22,545	22,202	343-	1.52-
LATINO/HISPANIC	39,563	39,760	197+	0.49+
MULTIETHNIC	13,613	15,417	1,804+	13.25+
WHITE	4,624,249	4,558,059	66,190-	1.43-
OTHER	10,802	11,397	595+	5.50+

PERCENT ETHNIC BAPTIZED MEMBERSHIP

AFRICAN AMERICAN/BLACK	1.12
AMERICAN INDIAN/ALASKA NATIVE	0.14
ARAB/MIDDLE EASTERN	0.04
ASIAN/PACIFIC ISLANDER	0.47
LATINO/HISPANIC	0.84
MULTIETHNIC	0.32
WHITE	96.77
OTHER	0.24

DISTRIBUTION OF CONGREGATIONS BY SIZE

SIZE OF CONGS	CONGREGATIONS		BAPTIZED MEMBERS		CONGREGATIONS		CONFIRMED MEMBERS		
	TOTAL CONGS	PERCENT	TOTAL BAPT MBRS	PERCENT	TOTAL CONGS	PERCENT	TOTAL CONF MBRS	PERCENT	
FORMING	0		0	0.00	96	0.91	0	0.00	
VERY SMALL	1-175	3,192	30.55	324,569	6.89	4,217	40.36	412,850	11.68
SMALL	176-350	2,796	26.76	713,769	15.15	2,866	27.43	725,466	20.52
MODERATELY SMALL	351-500	1,441	13.79	606,475	12.87	1,276	12.21	533,045	15.08
MEDIUM SIZED	501-700	1,109	10.61	656,305	13.93	891	8.52	523,696	14.81
MODERATELY LARGE	701-950	769	7.36	623,667	13.24	506	4.84	408,514	11.55
LARGE	951-1,500	622	5.95	724,008	15.37	402	3.84	469,903	13.29
VERY LARGE	> 1,500	442	4.23	1,061,163	22.53	194	1.85	460,482	13.03