

Chart 1: 2012 Expense Proposal by Expense Type



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2012 Expense Budget by Type \$80,292,900

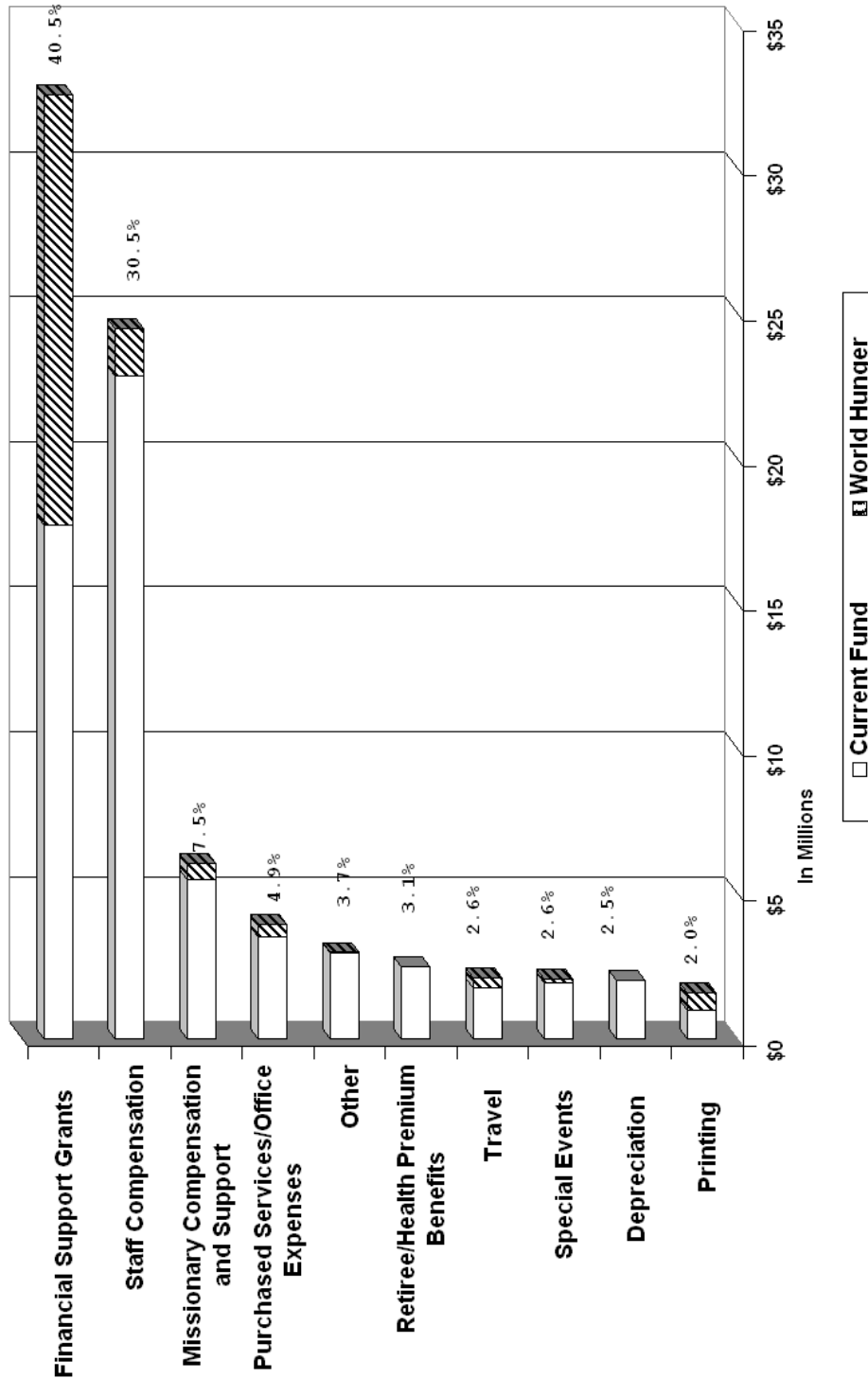
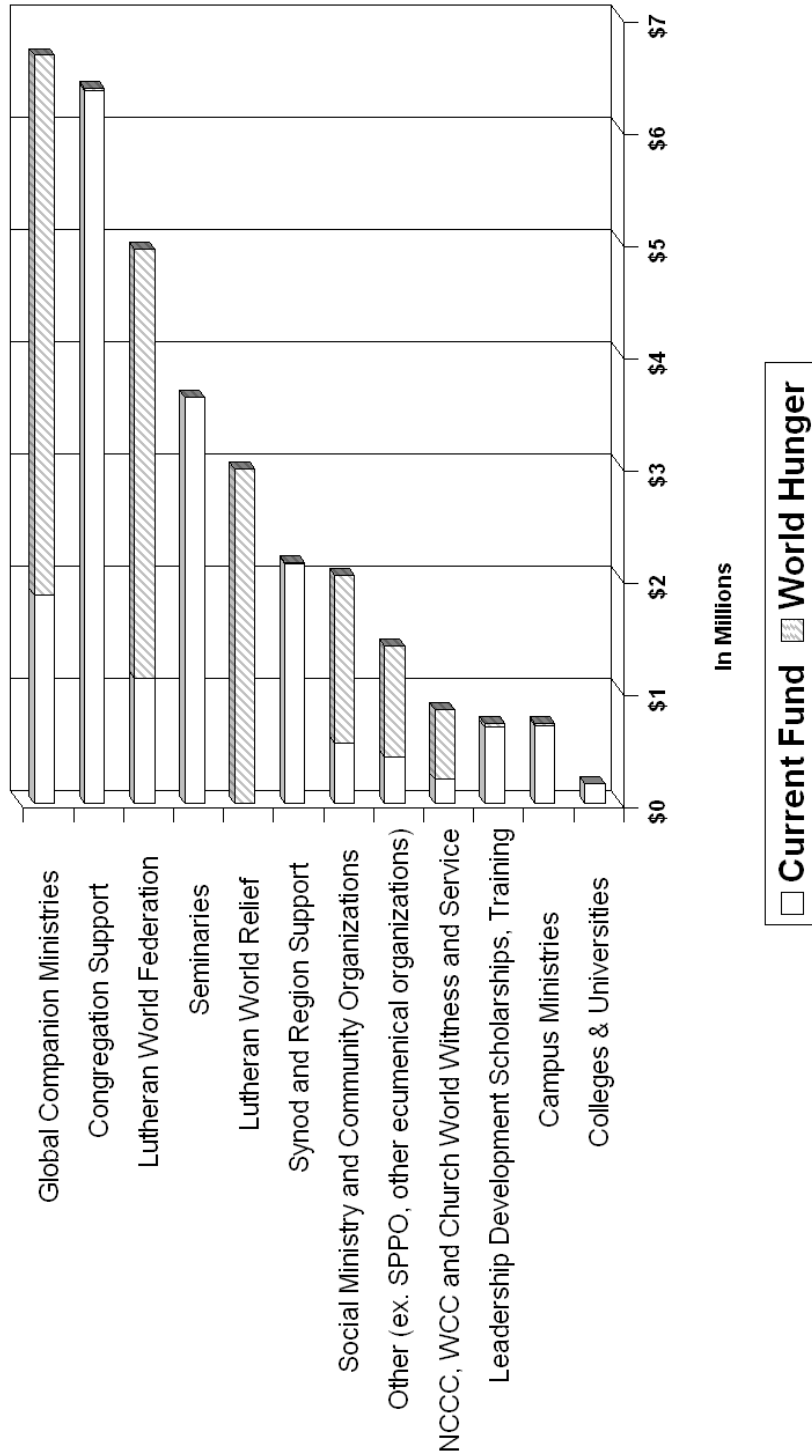


Chart 2: 2012 Financial Support Grants



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2012 Financial Support Grants \$32,538,145



NCCC = National Council of Churches of Christ in the USA
 SPPO = State Public Policy Offices
 WCC = World Council of Churches

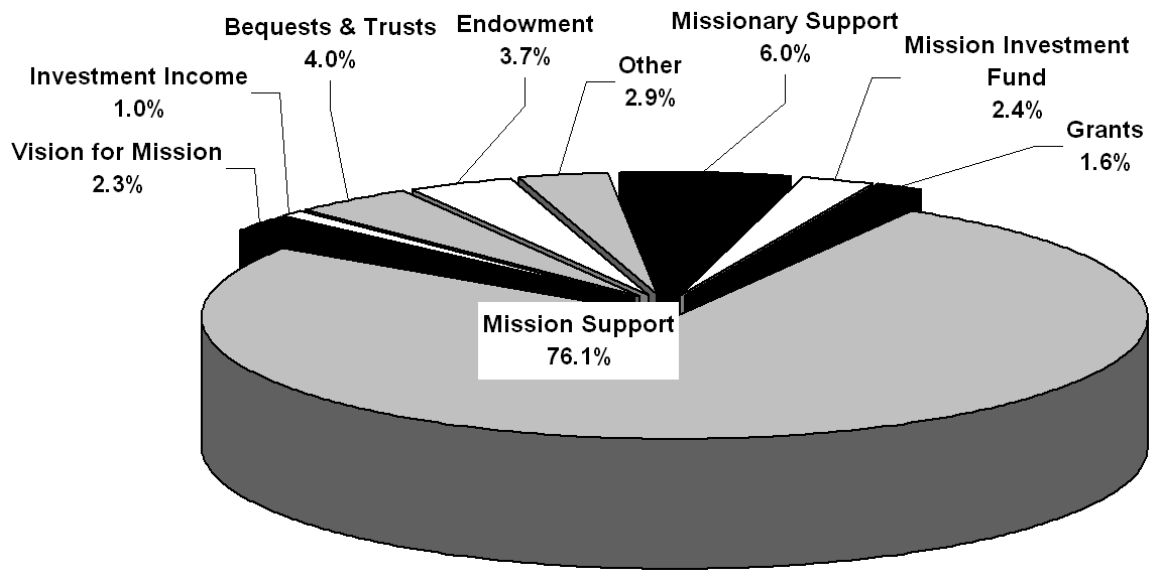
Chart 3: Fiscal 2012 Revenue Sources



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2012 Income Proposal Without World Hunger

\$61,792,900



2012 Income Proposal With World Hunger

\$80,292,900

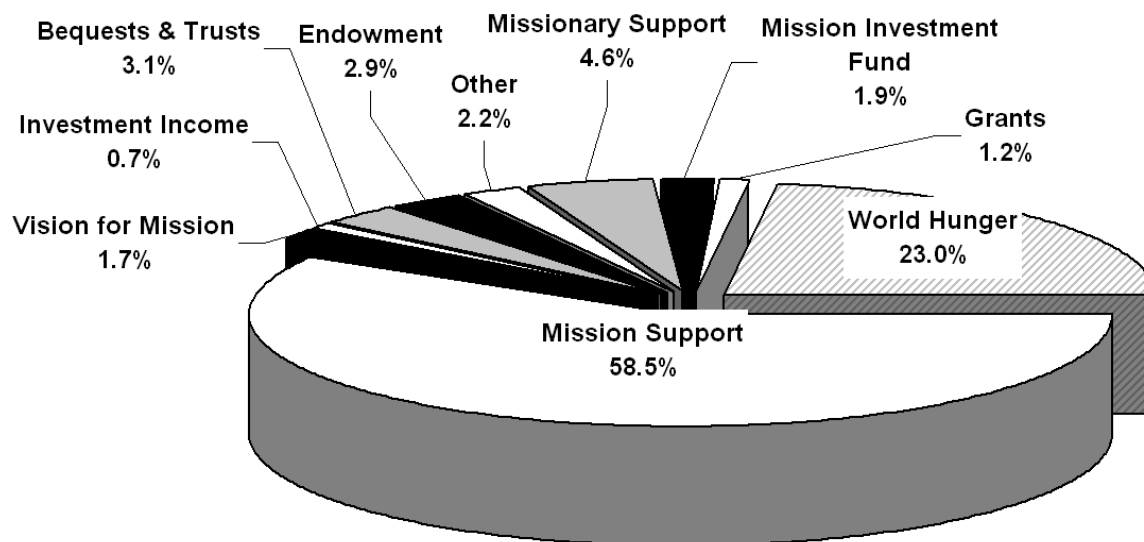


Chart 4: 2012 Expense Proposal by Major Purpose



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2012 Expense Proposal by Major Purpose

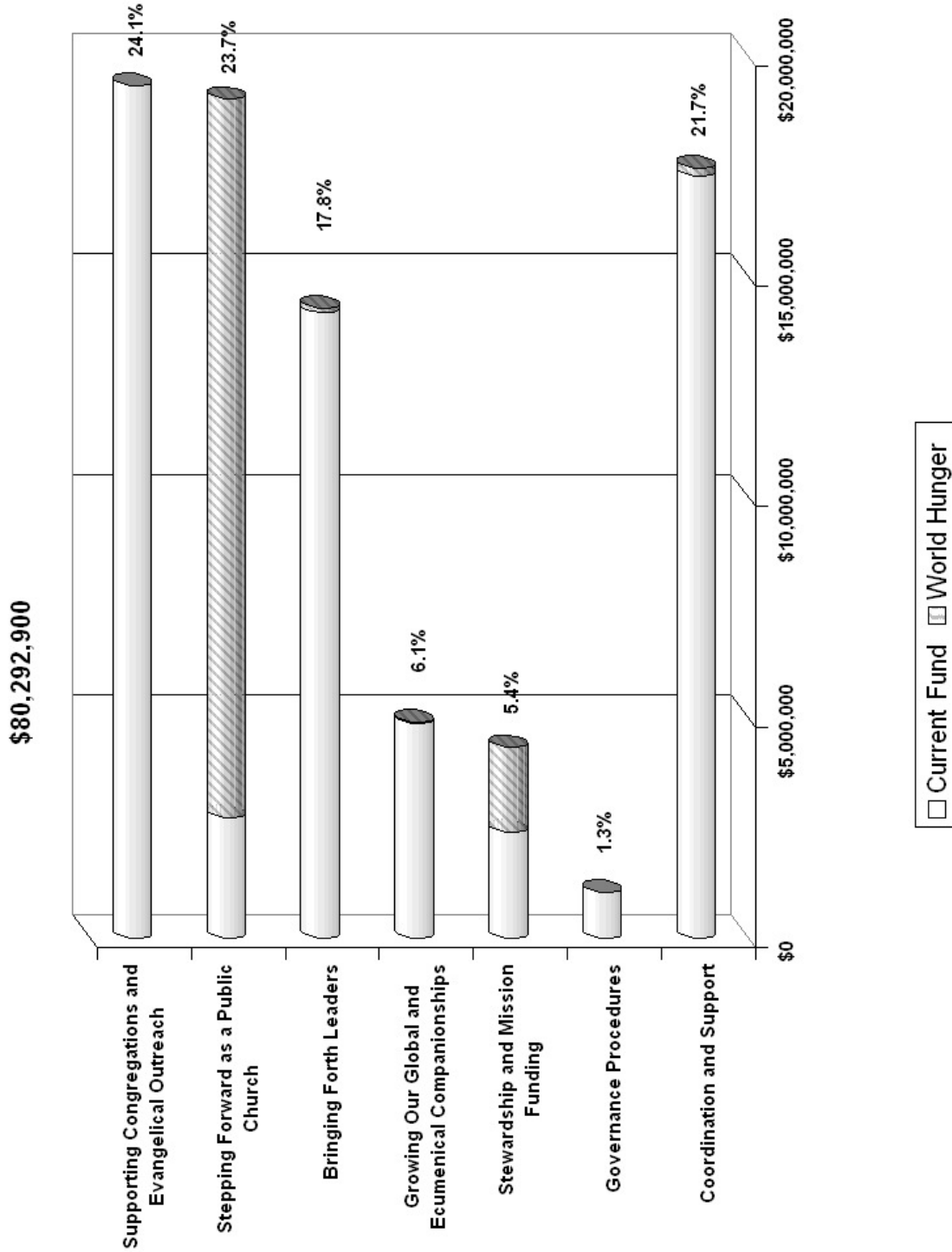


Chart 5: 2012 World Hunger Appeal by Activity



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2012 World Hunger Appeal By Activity

\$18,500,000

