

annual 2009 report

2/1/09-1/31/10



ELCA World Hunger
Evangelical Lutheran Church in America
God's work. Our hands.

INCOME

From synods.....	\$10,112,318
Direct giving.....	\$7,345,734
Endowments.....	\$487,418
Bequests, miscellaneous.....	<u>\$1,603,315</u>
TOTAL	\$19,548,785¹

¹In addition, \$208,231 was received for the Stand With Africa designated fund, \$95,590 for the Lutheran Malaria Initiative, \$61,755 for the ELCA Strategy on HIV and AIDS and \$119,303 for other designated World Hunger projects.

EXPENSES

Development and Relief

	<u>International</u>	
\$6,333,189	Sustainable development	
\$309,690	Relief (food, shelter)	
\$960,552	Primary health care	
\$682,221	AIDS care/prevention	
\$313,725	Global advocacy	
\$4,015,000	Core support (LWR, CWS, Action by Churches Together)	
\$725,000	Development and relief coordination (LWF)	
\$244,910	Program support, monitoring and evaluation	
\$13,584,287	Total³	70.89%

Domestic

\$379,001	Direct relief grants (food, shelter)	
\$811,408	Community development grants (housing, jobs, educ.)	
\$264,000	Community organizing grants (self-help initiatives)	
\$398,498	Poverty ministries	
\$1,852,907	Total	9.67%

Education and Advocacy (Domestic & Int'l)

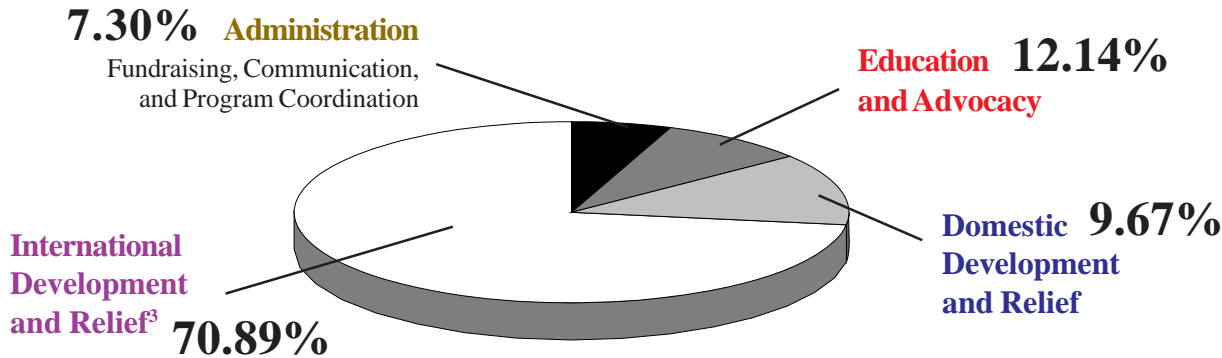
\$734,739	Educational resources and events for congregations, youth and young adults on root causes, diseases of poverty, environmental stewardship, sustainability, women and children in poverty, leadership development, network building	
\$1,023,396	ELCA hunger-related advocacy at state, national and international levels; corporate social responsibility	
\$566,988	Ecumenical and partner grants (e.g. Bread for the World)	
\$2,325,123	Total	12.14%

Administration

\$1,085,112	Fundraising	
\$158,343	Program coordination	
\$155,703	Communication, interpretation	
\$1,399,158	Total	7.30%

\$19,161,475 TOTAL 2009 EXPENDITURES 100%

Total Hunger Monies Distributed: \$19,161,475²



²In addition, expenditures were \$492,800 for Stand With Africa, \$239,733 for the Lutheran Malaria Initiative and \$530 for the ELCA Strategy on HIV and AIDS.

³International development and relief work broken down by institution:

ELCA general international program support, monitoring and evaluation	\$244,910	World Council of Churches (WCC)	\$140,000
The Lutheran World Federation - (LWF)		Church World Service (CWS)	\$265,000
World Service	\$4,040,188	Other ecumenical agencies	\$716,488
Mission and Development	\$855,000	Companion churches and institutions	\$3,452,701
Lutheran World Relief (LWR)	\$3,870,000	TOTAL	\$13,584,287

ELCA World Hunger offerings are often received at local congregations and sent through the synods. Gifts may also be given directly by:
• **Mail:** ELCA World Hunger, P.O. Box 71764, Chicago, IL 60694-1764

• **Phone** (with a major credit card): 1-800-638-3522
• **Internet** (with a major credit card): www.elca.org/giving