



## Appendix C: Summary of Congregational Statistics

### Summary of Congregational Statistics as of December 31, 2007

Summary of Membership Statistics	2006	2007	Change	Percent	Statistical Analysis
					Avg./Congregation
Total Number of Congregations	10,470	10,448	22-	0.21-	
Baptized Members	4,774,203	4,709,956	64,247-	1.34-	454.14
Confirmed Members	3,580,402	3,533,956	46,446-	1.29-	341.37
Communing Members, Confirmed	2,562,360	2,496,723	65,637-	2.56-	241.69
Communing Members, Unconfirmed	268,838	258,990	9,848-	3.66-	32.35
Voting Members	2,365,038	2,476,691	111,653+	4.72+	239.91
<b>Analysis of Membership Gains and Losses</b>					
<b><i>Baptized Members—Accessions</i></b>					
By Baptism—Children under Age 16	66,166	62,721	3,445-	5.20-	
By Baptism—Adults Age 16 and above	6,405	5,854	551-	8.60-	
By Affirmation of Faith	52,357	49,295	3,062-	5.84-	
By Transfer from ELCA Congregations	57,493	52,501	4,992-	8.68-	
By Transfer from Other Lutheran Congregations	13,617	11,896	1,721-	12.63-	
From Non-Lutheran Congregations	16,791	16,576	215-	1.28-	
From Other Sources and Statistical Adjustment	19,965	19,056	909-	4.55-	
Total Accessions—Baptized Members	232,794	217,899	14,895-	6.39-	
<b><i>Baptized Members—Losses</i></b>					
By Death	45,697	45,154	543-	1.18-	
By Transfer to ELCA Congregations	40,773	38,267	2,446-	6.05-	
By Transfer to Lutheran Congregations	9,520	8,673	847-	8.89-	
To Non-Lutheran Congregations	13,047	11,977	1,070-	8.20-	
For Other Reasons and Statistical Adjustment	202,246	183,958	18,288-	9.04-	
Total Losses—Baptized Members	311,243	288,029	23,214-	7.45-	
<b><i>Confirmed Members—Accessions</i></b>					
By Baptism—Adults Age 16 and above	4,580	4,228	352-	7.68-	
By Affirmation of Faith	39,064	37,249	1,815-	4.64-	
By Transfer from ELCA Congregations	42,750	39,120	3,630-	8.49-	
By Transfer from Other Lutheran Congregations	9,926	8,545	1,381-	13.91-	
From Non-Lutheran Congregations	11,744	11,589	155-	1.31-	
From Other Sources and Statistical Adjustment	17,850	17,955	105+	0.58+	
Baptized Members Confirmed	47,658	45,239	2,419-	5.07-	
Total Accessions—Confirmed Members	173,572	163,925	9,647-	5.55-	
<b><i>Confirmed Members—Losses</i></b>					
By Death	42,880	42,075	805-	1.87-	
By Transfer to ELCA Congregations	30,615	28,768	1,847-	6.03-	
By Transfer to Other Lutheran Congregations	6,947	6,366	581-	8.36-	
To Non-Lutheran Congregations	9,385	8,579	806-	8.58-	
For Other Reasons	139,077	126,117	12,960-	9.31-	
Total Losses—Confirmed Members	228,904	211,905	16,999-	7.42-	
<b><i>Active Non-Members (including Associate Members)</i></b>	155,363	162,782	7,419+	4.77+	

## Summary of Congregational Statistics as of December 31, 2007

### Summary of Financial Statistics

Totals—End of Year	2006	2007	Change	Percent	Statistical Analysis
					Avg./Congregation
Total Receipts	2,748,068,336	2,815,930,629	67,862,293+	2.46+	271,598.24
Total Disbursements	2,664,147,210	2,725,349,028	61,201,818+	2.29+	262,861.59
Assets, Value on December 31	19,355,482,029	20,663,332,394	1,307,850,365+	6.75+	1,992,991.16
Total Indebtedness on December 31	1,733,938,188	1,781,435,454	47,497,266+	2.73+	171,820.54
Average Giving per Baptized Member	469.82	488.44	18.62+	3.96+	<b>Indebtedness/Assets</b> 8.62%
Average Giving per Confirmed Member	626.47	650.98	24.51+	3.91+	<b>Cong. with no debt</b> 62.74%

### Detail of Financial Statistics

#### Receipts for Regular Operation

Regular Giving by Members	1,909,390,439	1,953,805,792	44,415,353+	2.32+	
Designated Giving by Members	333,656,738	346,732,154	13,075,416+	3.91+	
Earned Income, Unrestricted	94,814,604	95,206,073	391,469+	0.41+	
Earned Income, Restricted	58,995,418	66,273,498	7,278,080+	12.33+	
Grants and Subsidies	22,460,674	26,095,598	3,634,924+	16.18+	
Cash Borrowed	146,867,535	149,064,787	2,197,252+	1.49+	
Other Receipts	188,882,928	178,752,727	3,130,201-	1.72-	

Statistical Analysis  
Percent of  
Total Disbursements

#### Disbursements for Regular Operation

Current Operating Expenses	1,835,443,858	1,885,298,911	49,855,053+	2.71+	69.17
Capital Improvements	258,729,032	259,231,686	502,654+	0.19+	9.51
Payment on Debts	222,884,155	229,695,096	6,810,941+	3.05+	8.42
Mission Support	131,568,011	132,905,973	1,337,962+	1.01+	4.87
Designated Giving for Mission Support	10,491,208	9,506,771	984,437-	9.38-	0.34
World Hunger Appeal	11,156,302	11,126,748	29,554-	0.26-	0.40
Disaster Response	4,004,978	2,528,170	1,476,808-	36.87-	0.09
Mission Partners	4,541,954	4,808,638	266,684+	5.87+	0.17
Mission Founders	339,967	191,904	148,063-	43.55-	0.00
Vision for Mission	338,024	451,823	113,799+	33.66+	0.01
Missionary Sponsorship	7,580,252	7,303,684	276,568-	3.64-	0.26
Synodical Benevolences	18,730,876	18,984,526	253,650+	1.35+	0.69
Local Community Benevolences	41,056,320	43,849,607	2,793,287+	6.80+	1.60
Other Benevolences	20,600,973	22,913,611	2,312,638+	11.22+	0.84
Other Expenses	96,681,300	96,551,880	129,420-	0.13-	3.54

#### Assets, Value on December 31

Church Edifice and Lot	15,194,850,287	16,413,523,443	1,218,673,156+	8.02+	
Parish House and Lot	676,604,246	694,331,270	17,727,024+	2.61+	
Parsonage(s) and Lot(s)	542,765,159	542,627,461	137,698-	0.02-	
Other Real Estate	516,164,184	567,213,056	51,048,872+	9.89+	
Endowment and Memorial Funds	1,186,307,758	1,253,381,083	67,073,325+	5.65+	
Cash, Savings, Bonds, etc.	974,800,069	907,224,666	67,575,403-	6.93-	
Other Assets	263,990,326	285,031,415	21,041,089+	7.97+	

#### Bequests Received During Year

Number of Bequests Received	4,171	2,991	1,180-	28.29-	Per 100 Deaths: 6.62
Total Value of Bequests Received	90,397,082	82,795,864	7,601,218-	8.40-	Avg. Beq. \$27,681.66
Intended Mission Support	133,880,645	134,980,387	1,099,742+	0.82+	

## Summary of Congregational Statistics as of December 31, 2007

*Statistical Analysis*  
**Percentage of Congregations  
 Reporting Ethnic Group  
 Members**

<b>Worship Services</b>	<b>2006</b>	<b>2007</b>	<b>Change</b>	<b>Percent</b>	
Total Attendance at Worship Each Week	1,408,682	1,362,120	46,562-	3.30-	
Average Sunday Attendance per Congregation	135	131	4-	2.96-	
Percent of Baptized Members Attending Worship	29.50	28.92	0.58-	1.96-	
<b>Congregations Reporting Ethnic Group Members</b>					
African American/Black	3,623	3,578	45-	1.24-	34.24
American Indian and Alaska Native	1,173	1,146	27-	2.30-	10.96
Arab/Middle Eastern	573	614	41+	7.15+	5.87
Asian/Pacific Islander	3,526	3,424	102-	2.89-	32.77
Latino/Spanish	3,229	3,254	25+	0.77+	31.14
Multiethnic	2,279	2,508	229+	10.04+	24.00
White	10,251	10,222	29-	0.28-	97.83
Other	653	591	62-	9.49-	5.65
<b>Total Ethnic Baptized Membership</b>					
African American/Black	53,288	52,896	392-	0.73-	1.12
American Indian and Alaska Native	7,007	6,866	141-	2.01-	0.14
Arab/Middle Eastern	1,944	2,136	192+	9.87+	0.04
Asian/Pacific Islander	22,545	22,202	343-	1.52-	0.47
Latino/Spanish	39,563	39,760	197+	0.49+	0.84
Multiethnic	13,613	15,417	1,804+	13.25+	0.32
White	4,624,249	4,558,059	66,190-	1.43-	96.77
Other	10,802	11,397	595+	5.50+	0.24

### Distribution of Congregations by Size: Baptized Members

	<b>Size of Congregation</b>	<b>Total Congregations</b>	<b>Percent</b>	<b>Total Baptized Members</b>	<b>Percent</b>
	-0-	77	0.73	0	0.00
Very Small	1-175	3,192	30.55	324,569	6.89
Small	176-350	2,796	26.76	713,769	15.15
Moderately Small	351-500	1,441	13.79	606,475	12.87
Medium Sized	501-700	1,109	10.61	656,305	13.93
Moderately Large	701-950	769	7.36	623,667	13.24
Large	951-1,500	622	5.95	724,008	15.37
Very Large	1,501 & over	442	4.23	1,061,163	22.53

### Distribution of Congregations by Size: Confirmed Members

	<b>Size of Congregation</b>	<b>Total Congregations</b>	<b>Percent</b>	<b>Total Confirmed Members</b>	<b>Percent</b>
	-0-	96	0.91	0	0.00
Very Small	1-175	4,217	40.36	412,850	11.68
Small	176-350	2,866	27.43	725,466	20.52
Moderately Small	351-500	1,276	12.21	533,045	15.08
Medium Sized	501-700	891	8.52	523,696	14.81
Moderately Large	701-950	506	4.84	408,514	11.55
Large	951-1,500	402	3.84	469,903	13.29
Very Large	1,501 & over	194	1.85	460,482	13.03

## Summary of Congregational Statistics as of December 31, 2008

Summary of Membership Statistics	2007	2008	Change	Percent	Statistical Analysis
					Avg./Congregation
Total Number of Congregations	10,448	10,396	52-	0.49-	
Baptized Members	4,709,956	4,633,887	76,069-	1.61-	448.93
Confirmed Members	3,533,956	3,483,336	50,620-	1.43-	338.25
Communing Members, Confirmed	2,496,723	2,439,494	57,229-	2.29-	237.42
Communing Members, Unconfirmed	258,990	258,376	614-	0.23-	32.41
Voting Members	2,476,691	2,499,877	23,186+	0.93+	243.43
<b>Analysis of Membership Gains and Losses</b>					
<b><i>Baptized Members—Accessions</i></b>					
By Baptism—Children under Age 16	62,721	61,617	1,104-	1.76-	
By Baptism—Adults Age 16 and above	5,854	5,839	15-	0.25-	
By Affirmation of Faith	49,295	47,586	1,709-	3.46-	
By Transfer from ELCA Congregations	52,501	49,522	2,979-	5.67-	
By Transfer from Other Lutheran Congregations	11,896	10,446	1,450-	12.18-	
From Non-Lutheran Congregations	16,576	17,104	528+	3.18+	
From Other Sources and Statistical Adjustment	19,056	23,511	4,455+	23.27+	
Total Accessions—Baptized Members	217,899	215,625	2,274-	1.04-	
<b><i>Baptized Members—Losses</i></b>					
By Death	45,154	45,225	71+	0.15+	
By Transfer to ELCA Congregations	38,267	35,384	2,883-	7.53-	
By Transfer to Lutheran Congregations	8,673	7,830	843-	9.71-	
To Non-Lutheran Congregations	11,977	11,490	487-	4.06-	
For Other Reasons and Statistical Adjustment	183,958	193,133	9,175+	4.98+	
Total Losses—Baptized Members	288,029	293,062	5,033+	1.74+	
<b><i>Confirmed Members—Accessions</i></b>					
By Baptism—Adults Age 16 and above	4,228	3,836	392-	9.27-	
By Affirmation of Faith	37,249	35,746	1,503-	4.03-	
By Transfer from ELCA Congregations	39,120	36,496	2,624-	6.70-	
By Transfer from Other Lutheran Congregations	8,545	7,374	1,171-	13.70-	
From Non-Lutheran Congregations	11,589	12,110	521+	4.49+	
From Other Sources and Statistical Adjustment	17,955	24,060	6,105+	34.00+	
Baptized Members Confirmed	45,239	43,195	2,044-	4.51-	
Total Accessions—Confirmed Members	163,925	162,817	1,108-	0.67-	
<b><i>Confirmed Members—Losses</i></b>					
By Death	42,075	42,231	156+	0.37+	
By Transfer to ELCA Congregations	28,768	26,902	1,866-	6.48-	
By Transfer to Other Lutheran Congregations	6,366	5,664	702-	11.02-	
To Non-Lutheran Congregations	8,579	8,197	382-	4.45-	
For Other Reasons	126,117	130,859	4,742+	3.76+	
Total Losses—Confirmed Members	211,905	213,853	1,948+	0.91+	
<b>Active Non-Members (including Associate Members)</b>	162,782	177,090	14,308+	8.78+	

## Summary of Congregational Statistics as of December 31, 2008

### Summary of Financial Statistics

Totals—End of Year	2007	2008	Change	Percent	Statistical Analysis	
					Avg./Congregation	
Total Receipts	2,815,930,629	2,741,313,099	74,617,530-	2.64-	265,811.41	
Total Disbursements	2,725,349,028	2,764,009,721	38,660,693+	1.41+	267,986.20	
Assets, Value on December 31	20,663,332,394	20,616,480,228	46,852,166-	0.22-	1,999,076.91	
Total Indebtedness on December 31	1,781,435,454	1,770,824,328	10,611,126-	0.59-	171,707.97	
Average Giving per Baptized Member	488.44	488.79	0.35+	0.07+	<b>Indebtedness/Assets</b> 8.58%	
Average Giving per Confirmed Member	650.98	650.24	0.74-	0.11-	<b>Cong. with no debt</b> 63.01%	

### Detail of Financial Statistics

#### Receipts for Regular Operation

Regular Giving by Members	1,953,805,792	1,943,406,300	10,399,492-	0.53-	
Designated Giving by Members	346,732,154	321,610,482	25,121,672-	7.24-	
Earned Income, Unrestricted	95,206,073	88,195,438	7,010,635-	7.36-	
Earned Income, Restricted	66,273,498	57,717,694	8,555,804-	12.90-	
Grants and Subsidies	26,095,598	27,970,949	1,875,351+	7.18+	
Cash Borrowed	149,064,787	121,174,549	27,890,238-	18.71-	
Other Receipts	178,752,727	181,237,687	2,484,960+	1.39+	

#### Statistical Analysis Percent of Total Disbursements

#### Disbursements for Regular Operation

Current Operating Expenses	1,885,298,911	1,926,284,447	40,985,536+	2.17+	69.69
Capital Improvements	259,231,686	261,089,360	1,857,674+	0.71+	9.44
Payment on Debts	229,695,096	215,247,530	14,447,566-	6.28-	7.78
Mission Support	132,905,973	131,498,498	1,407,475-	1.05-	4.75
Designated Giving for Mission Support	9,506,771	9,111,124	395,647-	4.16-	0.32
World Hunger Appeal	11,126,748	11,123,138	3,610-	0.03-	0.40
Disaster Response	2,528,170	2,548,292	20,122+	0.79+	0.09
Mission Partners	4,808,638	5,019,644	211,006+	4.38+	0.18
Mission Founders	191,904	347,468	155,564+	81.06+	0.01
Vision for Mission	451,823	400,037	51,786-	11.46-	0.01
Missionary Sponsorship	7,303,684	7,741,124	437,440+	5.98+	0.28
Synodical Benevolences	18,984,526	19,851,432	866,906+	4.56+	0.71
Local Community Benevolences	43,849,607	46,635,042	2,785,435+	6.35+	1.68
Other Benevolences	22,913,611	22,616,233	297,378-	1.29-	0.81
Other Expenses	96,551,880	104,496,352	7,944,472+	8.22+	3.78

#### Assets, Value on December 31

Church Edifice and Lot	16,413,523,443	16,593,866,599	180,343,156+	1.09+	
Parish House and Lot	694,331,270	699,488,249	5,156,979+	0.74+	
Parsonage(s) and Lot(s)	542,627,461	540,359,325	2,268,136-	0.41-	
Other Real Estate	567,213,056	539,136,212	28,076,844-	4.94-	
Endowment and Memorial Funds	1,253,381,083	1,093,785,974	159,595,109-	12.73-	
Cash, Savings, Bonds, etc.	907,224,666	869,634,754	37,589,912-	4.14-	
Other Assets	285,031,415	280,209,115	4,822,300-	1.69-	

#### Bequests Received During Year

Number of Bequests Received	2,991	4,948	1,957+	65.42+	Per 100 Deaths: 10.94
Total Value of Bequests Received	82,795,864	66,615,167	16,180,697-	19.54-	Avg. Beq. \$13,463.04
Intended Mission Support	134,980,387	127,633,093	7,347,294-	5.44-	

## Summary of Congregational Statistics as of December 31, 2008

*Statistical Analysis*  
**Percentage of Congregations  
 Reporting Ethnic Group  
 Members**

<b>Worship Services</b>	<b>2007</b>	<b>2008</b>	<b>Change</b>	<b>Percent</b>	
Total Attendance at Worship Each Week	1,362,120	1,330,709	31,411-	2.30-	
Average Sunday Attendance per Congregation	131	128	3-	2.29-	
Percent of Baptized Members Attending Worship	28.92	28.71	0.21-	0.72-	
 <b>Congregations Reporting Ethnic Group Members</b>					
African American/Black	3,578	3,615	37+	1.03+	34.77
American Indian and Alaska Native	1,146	1,163	17+	1.48+	11.18
Arab/Middle Eastern	614	623	9+	1.46+	5.99
Asian/Pacific Islander	3,424	3,407	17-	0.49-	32.77
Latino/Spanish	3,254	3,287	33+	1.01+	31.61
Multiethnic	2,508	2,706	198+	7.89+	26.02
White	10,222	10,178	44-	0.43-	97.90
Other	591	542	49-	8.29-	5.21
 <b>Total Ethnic Baptized Membership</b>					
African American/Black	52,896	52,661	235-	0.44-	1.13
American Indian and Alaska Native	6,866	6,818	48-	0.69-	0.14
Arab/Middle Eastern	2,136	2,154	18+	0.84+	0.04
Asian/Pacific Islander	22,202	22,067	135-	0.60-	0.47
Latino/Spanish	39,760	42,621	2,861+	7.19+	0.91
Multiethnic	15,417	18,098	2,681+	17.38+	0.39
White	4,558,059	4,470,272	87,787-	1.92-	96.46
Other	11,397	17,510	6,113+	53.63+	0.37

### Distribution of Congregations by Size: Baptized Members

	<b>Size of Congregation</b>	<b>Total Congregations</b>	<b>Percent</b>	<b>Total Baptized Members</b>	<b>Percent</b>
	-0-	74	0.71	0	0.00
Very Small	1-175	3,256	31.31	329,416	7.10
Small	176-350	2,753	26.48	700,778	15.12
Moderately Small	351-500	1,428	13.73	598,975	12.92
Medium Sized	501-700	1,086	10.44	641,061	13.83
Moderately Large	701-950	765	7.35	620,412	13.38
Large	951-1,500	607	5.83	706,991	15.25
Very Large	1,501 & over	427	4.10	1,036,254	22.36

### Distribution of Congregations by Size: Confirmed Members

	<b>Size of Congregation</b>	<b>Total Congregations</b>	<b>Percent</b>	<b>Total Confirmed Members</b>	<b>Percent</b>
	-0-	98	0.94	0	0.00
Very Small	1-175	4,261	40.98	414,457	11.89
Small	176-350	2,837	27.28	718,917	20.63
Moderately Small	351-500	1,251	12.03	522,767	15.00
Medium Sized	501-700	872	8.38	511,524	14.68
Moderately Large	701-950	493	4.74	397,734	11.41
Large	951-1,500	394	3.78	463,300	13.30
Very Large	1,501 & over	190	1.82	454,637	13.05