

**Evangelical Lutheran Church in America**  
**SYNODICAL REMITTANCES**  
**For the Fiscal Year ending**  
**January 31, 2007**

		ORIGINAL PLAN			REVISED ESTIMATE			CURRENT PERIOD		YEAR-TO-DATE			\$ VARIANCE		SPECIFIC MISSION SUPPORT
		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2006	2005	2006	2005	% Vary	Monthly	Y-T-D	
<b>Alaska</b>	<b>1A</b>	\$ 197,400	42.0%	95.2%	\$ 197,400	42.0%	95.2%	31,447	20,117	187,878	178,753	5.1%	11,330	9,125	37,769
<b>N.W. Wash</b>	<b>1B</b>	675,000	45.0%	93.3%	641,250	45.0%	98.2%	78,659	73,087	629,665	643,860	(2.2%)	5,572	(14,195)	331,768
<b>S.W. Wash</b>	<b>1C</b>	453,049	37.0%	93.3%	453,049	37.0%	93.3%	45,202	40,396	422,668	408,956	3.4%	4,806	13,711	175,264
<b>E. Wash / Id</b>	<b>1D</b>	333,720	36.0%	98.1%	344,100	37.0%	95.1%	43,011	38,274	327,332	329,585	(0.7%)	4,737	(2,253)	93,537
<b>Oregon</b>	<b>1E</b>	486,000	40.0%	95.3%	448,000	40.0%	103.4%	64,232	54,811	463,203	443,460	4.5%	9,422	19,743	180,549
<b>Montana</b>	<b>1F</b>	399,000	38.0%	100.0%	399,000	38.0%	100.0%	51,922	38,394	399,000	386,250	3.3%	13,529	12,750	182,298
<b>Total Region 1</b>		<u>2,544,169</u>	<u>39.8%</u>	<u>95.5%</u>	<u>2,482,799</u>	<u>39.9%</u>	<u>97.9%</u>	<u>314,475</u>	<u>265,078</u>	<u>2,429,746</u>	<u>2,390,864</u>	<u>1.6%</u>	<u>49,396</u>	<u>38,882</u>	<u>1,001,184</u>
<b>Sierra Pacific</b>	<b>2A</b>	1,119,000	48.1%	100.6%	1,119,768	48.1%	100.5%	153,310	146,416	1,125,784	1,150,169	(2.1%)	6,894	(24,386)	237,339
<b>SW California</b>	<b>2B</b>	750,203	48.0%	100.4%	744,000	48.0%	101.3%	57,555	33,598	753,403	703,831	7.0%	23,957	49,572	307,212
<b>Pacifica</b>	<b>2C</b>	1,195,830	54.0%	93.9%	1,120,500	54.0%	100.3%	132,082	148,429	1,123,373	1,105,564	1.6%	(16,347)	17,809	354,658
<b>Grand Canyon</b>	<b>2D</b>	1,186,750	44.0%	104.0%	1,215,000	45.0%	101.5%	90,418	115,072	1,233,753	1,237,186	(0.3%)	(24,655)	(3,432)	391,425
<b>Rocky Mtn.</b>	<b>2E</b>	1,400,000	47.8%	105.9%	1,500,000	50.0%	98.8%	149,232	134,662	1,482,474	1,436,322	3.2%	14,570	46,152	275,340
<b>Total Region 2</b>		<u>5,651,783</u>	<u>48.2%</u>	<u>101.2%</u>	<u>5,699,268</u>	<u>48.9%</u>	<u>100.3%</u>	<u>582,596</u>	<u>578,178</u>	<u>5,718,787</u>	<u>5,633,072</u>	<u>1.5%</u>	<u>4,418</u>	<u>85,715</u>	<u>1,565,974</u>
<b>W. No. Dak</b>	<b>3A</b>	393,485	42.9%	96.7%	380,581	41.5%	100.0%	34,667	62,547	380,581	360,677	5.5%	(27,880)	19,904	116,758
<b>E. No. Dak</b>	<b>3B</b>	480,000	40.0%	87.2%	480,000	40.0%	87.2%	61,063	71,337	418,636	432,359	(3.2%)	(10,274)	(13,722)	140,901
<b>South Dak</b>	<b>3C</b>	828,783	42.0%	103.8%	836,705	42.0%	102.8%	55,515	38,644	860,368	822,255	4.6%	16,871	38,114	271,659
<b>N.W. Minn</b>	<b>3D</b>	936,360	51.0%	91.3%	861,900	51.0%	99.2%	134,283	118,190	855,271	870,717	(1.8%)	16,093	(15,446)	232,711
<b>N.E. Minn</b>	<b>3E</b>	710,500	49.0%	93.8%	661,500	49.0%	100.8%	61,349	80,085	666,503	647,636	2.9%	(18,736)	18,867	237,405
<b>S.W. Minn</b>	<b>3F</b>	1,210,125	52.5%	98.4%	1,194,375	52.5%	99.7%	247,838	216,360	1,190,669	1,151,872	3.4%	31,478	38,797	483,836
<b>Mpls Area</b>	<b>3G</b>	2,227,000	57.1%	90.3%	2,226,900	57.1%	90.3%	352,865	403,963	2,011,579	2,200,459	(8.6%)	(51,098)	(188,880)	522,929
<b>St. Paul Area</b>	<b>3H</b>	1,130,000	50.0%	98.8%	1,152,500	50.0%	96.9%	112,399	85,064	1,116,263	1,137,075	(1.8%)	27,335	(20,812)	235,224
<b>S.E. Minn</b>	<b>3I</b>	1,210,125	52.5%	97.5%	1,145,681	52.5%	103.0%	188,400	151,983	1,180,278	1,127,736	4.7%	36,417	52,542	368,852
<b>Total Region 3</b>		<u>9,126,378</u>	<u>50.3%</u>	<u>95.1%</u>	<u>8,940,142</u>	<u>50.2%</u>	<u>97.1%</u>	<u>1,248,378</u>	<u>1,228,173</u>	<u>8,680,149</u>	<u>8,750,787</u>	<u>(0.8%)</u>	<u>20,204</u>	<u>(70,638)</u>	<u>2,610,275</u>

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		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2006	2005	2006	2005	% Vary	Monthly	Y-T-D	
<b>Nebraska</b>	<b>4A</b>	2,337,000	57.0%	100.7%	2,365,500	57.0%	99.5%	263,418	232,422	2,354,023	2,358,268	(0.2%)	30,996	(4,245)	344,279
<b>Central States</b>	<b>4B</b>	1,166,000	53.0%	102.1%	1,152,750	53.0%	103.3%	92,105	84,105	1,190,497	1,135,565	4.8%	8,000	54,932	82,819
<b>Ark/Ok</b>	<b>4C</b>	263,500	42.3%	106.3%	269,000	42.5%	104.2%	40,978	27,725	280,217	263,800	6.2%	13,253	16,417	35,414
<b>N Tx / N La</b>	<b>4D</b>	617,614	45.0%	97.8%	580,500	45.0%	104.1%	74,951	57,187	604,225	565,941	6.8%	17,764	38,284	88,696
<b>S.W. Tex</b>	<b>4E</b>	1,094,850	55.0%	97.7%	1,045,000	55.0%	102.3%	71,950	70,427	1,069,167	1,035,177	3.3%	1,523	33,990	215,819
<b>Tx.-La. Gulf Coast</b>	<b>4F</b>	800,000	50.0%	99.6%	800,000	50.0%	99.6%	94,450	70,164	797,108	776,745	2.6%	24,286	20,362	194,858
<b>Total Region 4</b>		<b>6,278,964</b>	<b>52.8%</b>	<b>100.3%</b>	<b>6,212,750</b>	<b>52.9%</b>	<b>101.3%</b>	<b>637,851</b>	<b>542,029</b>	<b>6,295,236</b>	<b>6,135,495</b>	<b>2.6%</b>	<b>95,823</b>	<b>159,740</b>	<b>961,886</b>
<b>Metro Chicago</b>	<b>5A</b>	2,122,533	55.0%	93.4%	2,122,533	55.0%	93.4%	280,892	369,151	1,982,860	2,122,999	(6.6%)	(88,259)	(140,139)	385,438
<b>No. Illinois</b>	<b>5B</b>	1,563,100	55.0%	97.6%	1,563,100	55.0%	97.6%	211,921	196,311	1,525,900	1,529,918	(0.3%)	15,610	(4,018)	362,008
<b>Gen. So. Ill</b>	<b>5C</b>	1,172,253	56.0%	88.8%	1,178,617	56.0%	88.3%	140,645	112,641	1,040,474	1,072,782	(3.0%)	28,004	(32,308)	254,006
<b>S.E. Iowa</b>	<b>5D</b>	1,719,202	53.5%	100.9%	1,719,202	53.5%	100.9%	236,397	220,114	1,734,643	1,688,248	2.7%	16,283	46,395	292,517
<b>West Iowa</b>	<b>5E</b>	643,997	51.2%	89.7%	578,200	49.0%	99.9%	88,888	83,395	577,365	622,439	(7.2%)	5,493	(45,074)	188,343
<b>N.E. Iowa</b>	<b>5F</b>	893,000	47.0%	95.1%	846,000	47.0%	100.4%	297,897	260,385	849,353	848,876	0.1%	37,512	478	271,229
<b>N. Great Lakes</b>	<b>5G</b>	583,150	54.5%	97.9%	547,500	54.0%	104.3%	43,816	27,893	571,111	552,607	3.3%	15,923	18,504	134,654
<b>NW of Wisc</b>	<b>5H</b>	953,334	58.0%	93.7%	891,460	58.0%	100.2%	143,444	149,534	893,493	884,368	1.0%	(6,089)	9,125	315,023
<b>E.C. Wisc</b>	<b>5I</b>	1,045,000	55.0%	99.8%	1,045,000	55.0%	99.8%	145,746	133,481	1,043,068	1,029,761	1.3%	12,265	13,306	888,719
<b>Grtr Milwaukee</b>	<b>5J</b>	1,628,700	61.0%	102.1%	1,628,700	61.0%	102.1%	263,126	235,833	1,662,889	1,621,035	2.6%	27,293	41,854	321,901
<b>SC of Wisc</b>	<b>5K</b>	1,111,957	59.6%	96.9%	1,111,957	59.6%	96.9%	136,777	129,400	1,077,931	1,075,560	0.2%	7,377	2,371	309,172 *
<b>LaCrosse (W)</b>	<b>5L</b>	450,000	55.0%	103.7%	450,000	55.0%	103.7%	9,220	17,211	466,829	461,258	1.2%	(7,992)	5,571	158,419
<b>Total Region 5</b>		<b>13,886,226</b>	<b>55.2%</b>	<b>96.7%</b>	<b>13,682,269</b>	<b>55.2%</b>	<b>98.1%</b>	<b>1,998,769</b>	<b>1,935,348</b>	<b>13,425,917</b>	<b>13,509,851</b>	<b>(0.6%)</b>	<b>63,421</b>	<b>(83,934)</b>	<b>3,881,428</b>
<b>SE Mich</b>	<b>6A</b>	1,007,000	53.0%	87.3%	874,500	53.0%	100.5%	86,239	88,476	879,272	878,953	0.0%	(2,237)	319	92,052
<b>NW Lower Mich</b>	<b>6B</b>	929,000	50.0%	99.0%	940,000	50.0%	97.8%	109,947	103,217	919,461	938,466	(2.0%)	6,730	(19,004)	174,393
<b>Ind / Ky</b>	<b>6C</b>	1,391,385	50.0%	96.7%	1,350,000	50.0%	99.7%	184,049	123,889	1,345,866	1,243,732	8.2%	60,160	102,134	288,916
<b>N.W. Ohio</b>	<b>6D</b>	1,314,044	51.0%	101.4%	1,292,902	51.0%	103.0%	219,058	184,608	1,332,025	1,326,310	0.4%	34,450	5,715	446,567
<b>N.E. Ohio</b>	<b>6E</b>	1,179,075	49.8%	95.9%	1,179,075	49.8%	95.9%	151,922	131,637	1,130,723	1,143,499	(1.1%)	20,285	(12,776)	92,733
<b>S. Ohio</b>	<b>6F</b>	750,000	30.0%	144.0%	1,080,000	43.2%	100.0%	90,000	162,500	1,080,000	850,000	27.1%	(72,500)	230,000	268,976
<b>Total Region 6</b>		<b>6,570,504</b>	<b>47.0%</b>	<b>101.8%</b>	<b>6,716,477</b>	<b>49.3%</b>	<b>99.6%</b>	<b>841,214</b>	<b>794,328</b>	<b>6,687,348</b>	<b>6,380,960</b>	<b>4.8%</b>	<b>46,887</b>	<b>306,388</b>	<b>1,363,636</b>

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<b>New Jersey</b>	<b>7A</b>	1,386,000	50.0%	94.8%	1,350,000	50.0%	97.3%	242,217	252,895	1,313,793	1,329,175	(1.2%)	(10,678)	(15,382)	230,609
<b>New England</b>	<b>7B</b>	1,340,479	55.0%	93.6%	1,265,004	55.0%	99.2%	169,665	164,632	1,254,902	1,251,301	0.3%	5,034	3,602	170,373
<b>Metro NY</b>	<b>7C</b>	644,000	46.0%	93.7%	609,000	43.5%	99.1%	133,650	143,362	603,313	625,135	(3.5%)	(9,711)	(21,821)	87,852
<b>Upstate NY</b>	<b>7D</b>	796,500	45.0%	92.7%	751,500	45.0%	98.3%	97,951	93,305	738,611	733,136	0.7%	4,646	5,476	165,347
<b>N.E. Penn</b>	<b>7E</b>	1,823,200	53.0%	91.0%	1,754,300	53.0%	94.5%	224,756	159,486	1,658,443	1,669,830	(0.7%)	65,270	(11,386)	411,363
<b>S.E. Penn</b>	<b>7F</b>	1,670,000	53.0%	88.4%	1,457,500	53.0%	101.3%	151,782	56,643	1,476,973	1,456,947	1.4%	95,139	20,026	434,420
<b>Slovak Zion</b>	<b>7G</b>	36,500	28.8%	94.0%	33,925	28.75%	101.1%	6,797	3,177	34,297	38,713	(11.4%)	3,620	(4,416)	16,948
<b>Total Region 7</b>		<u>7,696,679</u>	<u>51.0%</u>	<u>92.0%</u>	<u>7,221,229</u>	<u>50.7%</u>	<u>98.0%</u>	<u>1,026,820</u>	<u>873,500</u>	<u>7,080,334</u>	<u>7,104,236</u>	<u>(0.3%)</u>	<u>153,320</u>	<u>(23,902)</u>	<u>1,516,912</u>
<b>N.W. Penn</b>	<b>8A</b>	450,000	48.0%	101.6%	450,000	48.0%	101.6%	52,079	45,700	457,157	481,032	(5.0%)	6,379	(23,875)	101,525
<b>S.W. Penn</b>	<b>8B</b>	1,350,000	55.0%	101.2%	1,350,000	55.0%	101.2%	147,161	81,121	1,366,236	1,377,335	(0.8%)	66,040	(11,100)	232,037
<b>Allegheny</b>	<b>8C</b>	528,000	50.0%	97.7%	528,000	50.0%	97.7%	66,557	54,106	515,714	525,440	(1.9%)	12,451	(9,725)	181,094
<b>Lower Susq</b>	<b>8D</b>	2,295,000	54.0%	93.9%	2,139,375	52.5%	100.8%	123,985	127,859	2,156,009	2,198,425	(1.9%)	(3,874)	(42,416)	740,326
<b>Upper Susq</b>	<b>8E</b>	695,785	55.0%	88.1%	619,000	50.0%	99.0%	18,094	16,363	612,756	658,648	(7.0%)	1,731	(45,892)	147,722
<b>Del / Md</b>	<b>8F</b>	1,470,541	53.0%	96.7%	1,455,541	53.0%	97.7%	166,101	206,032	1,422,465	1,468,125	(3.1%)	(39,931)	(45,660)	175,355 *
<b>Metro DC</b>	<b>8G</b>	1,056,000	55.0%	102.9%	1,071,125	55.0%	101.4%	91,182	84,023	1,086,546	1,075,864	1.0%	7,159	10,682	126,207
<b>W Virg-W Mlyd</b>	<b>8H</b>	320,156	50.0%	103.8%	323,156	50.0%	102.8%	35,996	29,410	332,226	322,890	2.9%	6,585	9,335	47,044
<b>Total Region 8</b>		<u>8,165,482</u>	<u>53.4%</u>	<u>97.4%</u>	<u>7,936,197</u>	<u>52.6%</u>	<u>100.2%</u>	<u>701,154</u>	<u>644,614</u>	<u>7,949,109</u>	<u>8,107,759</u>	<u>(2.0%)</u>	<u>56,540</u>	<u>(158,650)</u>	<u>1,751,312</u>
<b>Virginia</b>	<b>9A</b>	1,060,155	50.0%	104.1%	1,060,155	50.0%	104.1%	108,060	93,700	1,103,496	1,080,798	2.1%	14,360	22,698	255,043
<b>N. Carolina</b>	<b>9B</b>	2,000,000	42.2%	100.0%	2,000,000	42.2%	100.0%	166,667	166,667	2,000,000	2,183,333	(8.4%)	-	(183,333)	238,525
<b>S. Carolina</b>	<b>9C</b>	1,484,000	46.2%	100.0%	1,484,000	46.2%	100.0%	123,667	71,367	1,484,004	1,425,285	4.1%	52,300	58,719	296,980
<b>Southeastern</b>	<b>9D</b>	1,442,501	50.0%	90.4%	1,442,501	50.0%	90.4%	146,313	130,339	1,303,496	1,318,068	(1.1%)	15,973	(14,571)	188,115
<b>Florida-Bahamas</b>	<b>9E</b>	1,426,625	50.5%	103.3%	1,459,831	50.5%	101.0%	158,843	135,752	1,474,011	1,423,653	3.5%	23,091	50,358	285,360
<b>Caribbean</b>	<b>9F</b>	40,000	15.6%	81.0%	40,000	15.6%	81.0%	2,400	10,000	32,400	40,000	(19.0%)	(7,600)	(7,600)	13,406
<b>Total Region 9</b>		<u>7,453,281</u>	<u>46.5%</u>	<u>99.3%</u>	<u>7,486,487</u>	<u>46.5%</u>	<u>98.8%</u>	<u>705,949</u>	<u>607,825</u>	<u>7,397,407</u>	<u>7,471,137</u>	<u>(1.0%)</u>	<u>98,124</u>	<u>(73,730)</u>	<u>1,277,429</u>
<b>Total</b>		<u>\$ 67,373,466</u>	<u>50.4%</u>	<u>97.5%</u>	<u>\$ 66,377,618</u>	<u>50.5%</u>	<u>98.9%</u>	<u>\$ 8,057,206</u>	<u>\$ 7,469,072</u>	<u>\$ 65,664,031</u>	<u>\$ 65,484,161</u>	<u>0.3%</u>	<u>\$ 588,134</u>	<u>\$ 179,870</u>	<u>15,930,036</u>

\* Includes additional 2005 mission support remitted in 2006.

**Evangelical Lutheran Church in America  
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2000 - 2006**

