

Evangelical Lutheran Church in America
SYNODICAL REMITTANCES
for the period ending
January 31, 2008

		ORIGINAL PLAN			REVISED ESTIMATE			CURRENT PERIOD		YEAR-TO-DATE			\$ VARIANCE		SPECIFIC MISSION SUPPORT
		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2007	2006	2007	2006	% Vary	Monthly	Y-T-D	
Alaska	1A	\$ 205,863	42.0%	80.9%	\$ 173,514	37.0%	96.0%	21,033	31,447	166,584	187,878	(11.3%)	(10,415)	(21,294)	37,239
N.W. Wash	1B	675,000	45.0%	97.1%	675,000	45.0%	97.1%	81,187	78,659	655,460	629,665	4.1%	2,528	25,795	273,871
S.W. Wash	1C	453,463	37.0%	95.0%	453,463	37.0%	95.0%	44,216	45,202	430,820	422,668	1.9%	(986)	8,152	155,997
E. Wash / Id	1D	364,800	38.0%	100.4%	364,800	38.0%	100.4%	55,966	43,011	366,342	327,332	11.9%	12,955	39,009	78,521
Oregon	1E	456,000	40.0%	105.0%	456,000	40.0%	105.0%	53,846	64,232	478,816	463,203	3.4%	(10,387)	15,613	142,470
Montana	1F	419,265	38.5%	100.0%	419,265	38.5%	100.0%	55,443	51,922	419,265	399,000	5.1%	3,521	20,265	182,705
Total Region 1		<u>2,574,391</u>	<u>40.2%</u>	<u>97.8%</u>	<u>2,542,042</u>	<u>39.8%</u>	<u>99.0%</u>	<u>311,691</u>	<u>314,475</u>	<u>2,517,287</u>	<u>2,429,746</u>	<u>3.6%</u>	<u>(2,784)</u>	<u>87,541</u>	<u>870,803</u>
Sierra Pacific	2A	1,176,000	49.0%	99.2%	1,217,328	49.0%	95.9%	162,525	153,310	1,167,043	1,125,784	3.7%	9,215	41,259	236,181
SW California	2B	718,340	49.0%	103.7%	718,340	49.0%	103.7%	42,173	57,555	745,223	753,403	(1.1%)	(15,382)	(8,180)	398,934
Pacifica	2C	1,161,000	54.0%	102.6%	1,161,000	54.5%	102.6%	156,751	132,082	1,190,795	1,123,373	6.0%	24,669	67,422	635,679
Grand Canyon	2D	1,294,380	47.0%	103.2%	1,330,100	47.0%	100.5%	145,634	90,418	1,336,446	1,233,753	8.3%	55,216	102,693	273,274
Rocky Mtn.	2E	1,500,000	50.0%	102.0%	1,577,900	50.0%	97.0%	160,364	149,232	1,530,369	1,482,474	3.2%	11,132	47,895	367,229
Total Region 2		<u>5,849,720</u>	<u>49.7%</u>	<u>102.1%</u>	<u>6,004,668</u>	<u>49.8%</u>	<u>99.4%</u>	<u>667,445</u>	<u>582,596</u>	<u>5,969,876</u>	<u>5,718,787</u>	<u>4.4%</u>	<u>84,849</u>	<u>251,089</u>	<u>1,911,297</u>
W. No. Dak	3A	358,764	41.5%	107.7%	358,764	41.5%	107.7%	37,108	34,667	386,485	380,581	1.6%	2,441	5,904	149,168
E. No. Dak	3B	504,800	40.0%	87.2%	504,800	40.0%	87.2%	62,268	61,063	439,965	418,636	5.1%	1,206	21,329	131,964
South Dak	3C	853,439	42.0%	101.3%	878,007	42.0%	98.4%	48,967	55,515	864,154	860,368	0.4%	(6,549)	3,785	261,467
N.W. Minn	3D	861,900	51.0%	100.1%	918,000	51.0%	94.0%	86,071	134,283	862,828	855,271	0.9%	(48,212)	7,557	230,148
N.E. Minn	3E	710,500	49.0%	95.4%	683,550	49.0%	99.1%	82,492	61,349	677,671	666,503	1.7%	21,143	11,168	241,518
S.W. Minn	3F	1,211,068	52.5%	98.7%	1,211,068	52.5%	98.7%	180,918	247,838	1,195,494	1,190,669	0.4%	(66,920)	4,825	478,458
Mpls Area	3G	2,284,000	57.1%	85.5%	2,090,000	55.0%	93.4%	418,277	352,865	1,952,504	2,011,579	(2.9%)	65,413	(59,075)	481,502
St. Paul Area	3H	1,170,000	50.0%	96.4%	1,144,000	50.0%	98.6%	95,554	112,399	1,128,020	1,116,263	1.1%	(16,845)	11,757	241,210
S.E. Minn	3I	1,186,500	52.5%	95.3%	1,163,925	52.5%	97.2%	194,202	188,400	1,130,791	1,180,278	(4.2%)	5,802	(49,487)	276,670
Total Region 3		<u>9,140,971</u>	<u>50.2%</u>	<u>94.5%</u>	<u>8,952,114</u>	<u>49.7%</u>	<u>96.5%</u>	<u>1,205,857</u>	<u>1,248,378</u>	<u>8,637,910</u>	<u>8,680,149</u>	<u>(0.5%)</u>	<u>(42,521)</u>	<u>(42,239)</u>	<u>2,492,105</u>

Evangelical Lutheran Church in America
SYNODICAL REMITTANCES
for the period ending
January 31, 2008

		ORIGINAL PLAN			REVISED ESTIMATE			CURRENT PERIOD		YEAR-TO-DATE			\$ VARIANCE		SPECIFIC MISSION SUPPORT
		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2007	2006	2007	2006	% Vary	Monthly	Y-T-D	
Nebraska	4A	2,394,000	57.0%	99.9%	2,365,500	57.0%	101.1%	331,699	263,418	2,391,321	2,354,023	1.6%	68,281	37,298	310,305
Central States	4B	1,158,050	53.0%	99.7%	1,158,050	53.0%	99.7%	96,200	92,105	1,154,975	1,190,497	(3.0%)	4,095	(35,522)	153,514
Ark/Ok	4C	275,200	42.6%	99.9%	289,300	42.6%	95.1%	33,961	40,978	274,987	280,217	(1.9%)	(7,017)	(5,230)	55,482
N Tx / N La	4D	595,350	45.0%	102.9%	611,065	45.5%	100.3%	79,357	74,951	612,627	604,225	1.4%	4,406	8,402	76,782
S.W. Tex	4E	1,058,750	55.0%	100.7%	1,058,750	55.0%	100.7%	66,684	71,950	1,066,276	1,069,167	(0.3%)	(5,266)	(2,891)	177,453 *
Tx.-La. Gulf Coast	4F	812,500	50.0%	96.1%	812,500	50.0%	96.1%	81,158	94,450	780,450	797,108	(2.1%)	(13,292)	(16,658)	118,495
Total Region 4		6,293,850	52.9%	99.8%	6,295,165	52.9%	99.8%	689,058	637,851	6,280,636	6,295,236	(0.2%)	51,207	(14,600)	892,031
Metro Chicago	5A	2,113,458	55.0%	95.8%	2,034,010	55.0%	99.5%	263,514	280,892	2,024,734	1,982,860	2.1%	(17,379)	41,874	436,494 *
No. Illinois	5B	1,577,950	55.0%	97.1%	1,577,950	55.0%	97.1%	183,031	211,921	1,531,537	1,525,900	0.4%	(28,891)	5,637	326,096
Gen. So. Ill	5C	1,196,429	56.0%	90.4%	1,196,429	56.0%	90.4%	134,437	140,645	1,082,125	1,040,474	4.0%	(6,209)	41,651	251,791
S.E. Iowa	5D	1,755,720	53.5%	97.3%	1,755,720	53.5%	97.3%	225,422	236,397	1,707,887	1,734,643	(1.5%)	(10,975)	(26,756)	251,473
West Iowa	5E	588,000	49.0%	100.0%	583,100	49.0%	100.8%	107,507	88,888	588,007	577,365	1.8%	18,619	10,643	200,454
N.E. Iowa	5F	826,500	43.5%	96.0%	826,500	43.5%	96.0%	275,809	297,897	793,563	849,353	(6.6%)	(22,088)	(55,791)	344,354
N. Great Lakes	5G	550,800	54.0%	102.4%	559,440	54.0%	100.8%	34,515	43,816	564,160	571,111	(1.2%)	(9,300)	(6,951)	137,772
NW of Wisc	5H	917,560	58.0%	102.3%	917,560	58.0%	102.3%	150,689	143,444	938,288	893,493	5.0%	7,245	44,795	326,185
E.C. Wisc	5I	1,050,500	55.0%	101.6%	1,050,500	55.0%	101.6%	154,838	145,746	1,067,385	1,043,068	2.3%	9,092	24,317	1,222,330 *
Grtr Milwaukee	5J	1,628,700	61.0%	100.2%	1,661,030	61.0%	98.2%	237,276	263,126	1,631,953	1,662,889	(1.9%)	(25,850)	(30,936)	308,043
SC of Wisc	5K	1,078,760	59.6%	100.0%	1,078,760	59.6%	100.0%	116,469	136,777	1,078,682	1,077,931	0.1%	(20,307)	751	344,932
LaCrosse (W)	5L	450,000	55.0%	108.6%	450,000	55.0%	108.6%	15,599	9,220	488,497	466,829	4.6%	6,379	21,668	132,394
Total Region 5		13,734,377	54.8%	98.3%	13,690,999	54.9%	98.6%	1,899,106	1,998,769	13,496,818	13,425,917	0.5%	(99,663)	70,902	4,282,317
SE Mich	6A	914,250	53.0%	98.8%	914,250	53.0%	98.8%	88,201	86,239	903,665	879,272	2.8%	1,962	24,393	130,808
NW Lower Mich	6B	950,000	50.0%	96.9%	950,000	50.5%	96.9%	106,387	109,947	920,231	919,461	0.1%	(3,560)	770	183,424
Ind / Ky	6C	1,325,000	50.0%	104.3%	1,300,000	50.0%	106.3%	219,815	184,049	1,382,061	1,345,866	2.7%	35,766	36,194	326,055
N.W. Ohio	6D	1,292,902	51.0%	100.7%	1,318,301	51.0%	98.7%	219,911	219,058	1,301,738	1,332,025	(2.3%)	854	(30,287)	362,500 *
N.E. Ohio	6E	1,200,000	50.0%	93.4%	1,147,500	50.0%	97.7%	154,053	151,922	1,120,810	1,130,723	(0.9%)	2,131	(9,913)	184,658
S. Ohio	6F	1,080,000	43.2%	100.2%	1,080,000	43.2%	100.2%	92,097	90,000	1,082,097	1,080,000	0.2%	2,097	2,097	269,627
Total Region 6		6,762,152	49.3%	99.2%	6,710,051	49.4%	100.0%	880,465	841,214	6,710,602	6,687,348	0.3%	39,251	23,254	1,457,072

Evangelical Lutheran Church in America
SYNODICAL REMITTANCES
for the period ending
January 31, 2008

		ORIGINAL PLAN			REVISED ESTIMATE			CURRENT PERIOD		YEAR-TO-DATE			\$ VARIANCE		SPECIFIC MISSION SUPPORT
		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2007	2006	2007	2006	% Vary	Monthly	Y-T-D	
New Jersey	7A	1,391,724	50.0%	94.8%	1,391,724	50.0%	94.8%	238,254	242,217	1,318,725	1,313,793	0.4%	(3,963)	4,932	246,427 *
New England	7B	1,265,004	55.0%	102.0%	1,307,075	55.0%	98.8%	177,488	169,665	1,290,908	1,254,902	2.9%	7,822	36,006	176,985
Metro NY	7C	651,000	46.5%	98.8%	651,000	46.5%	98.8%	96,641	133,650	643,487	603,313	6.7%	(37,009)	40,174	89,225
Upstate NY	7D	775,882	46.0%	105.8%	775,882	46.0%	105.8%	124,340	97,951	820,904	738,611	11.1%	26,389	82,292	183,190 *
N.E. Penn	7E	1,722,500	53.0%	93.6%	1,696,000	53.0%	95.0%	217,913	224,756	1,611,929	1,658,443	(2.8%)	(6,843)	(46,515)	391,104
S.E. Penn	7F	1,484,000	53.0%	98.2%	1,484,000	53.0%	98.2%	95,989	151,782	1,457,180	1,476,973	(1.3%)	(55,793)	(19,793)	353,341
Slovak Zion	7G	34,220	29.0%	102.3%	34,220	29.0%	102.3%	7,018	6,797	35,018	34,297	2.1%	221	721	9,762
Total Region 7		<u>7,324,330</u>	<u>51.1%</u>	<u>98.0%</u>	<u>7,339,901</u>	<u>51.1%</u>	<u>97.8%</u>	<u>957,644</u>	<u>1,026,820</u>	<u>7,178,152</u>	<u>7,080,334</u>	<u>1.4%</u>	<u>(69,176)</u>	<u>97,818</u>	<u>1,450,034</u>
N.W. Penn	8A	455,000	48.5%	100.2%	455,000	48.5%	100.2%	66,063	52,079	456,109	457,157	(0.2%)	13,984	(1,047)	133,037 *
S.W. Penn	8B	1,331,000	55.0%	100.7%	1,331,000	55.0%	100.7%	76,714	147,161	1,339,732	1,366,236	(1.9%)	(70,447)	(26,504)	260,077
Allegheny	8C	525,500	50.0%	96.9%	525,500	50.0%	96.9%	65,648	66,557	509,326	515,714	(1.2%)	(910)	(6,388)	10,965
Lower Susq	8D	2,139,375	52.5%	99.2%	2,139,375	52.5%	99.2%	147,702	123,985	2,121,826	2,156,009	(1.6%)	23,717	(34,183)	677,485
Upper Susq	8E	620,000	50.0%	97.2%	620,000	50.0%	97.2%	74,501	18,094	602,465	612,756	(1.7%)	56,408	(10,291)	136,809
Del / Md	8F	1,531,170	53.0%	95.0%	1,531,170	53.0%	95.0%	171,115	166,101	1,454,457	1,422,465	2.2%	5,014	31,992	199,088
Metro DC	8G	1,083,500	55.0%	98.8%	1,107,942	55.0%	96.7%	108,925	91,182	1,070,918	1,086,546	(1.4%)	17,743	(15,628)	122,314
W Virg-W Mlyd	8H	332,574	50.0%	100.0%	332,574	50.0%	100.0%	27,709	35,996	332,574	332,226	0.1%	(8,287)	349	29,423
Total Region 8		<u>8,018,119</u>	<u>52.6%</u>	<u>98.4%</u>	<u>8,042,561</u>	<u>52.6%</u>	<u>98.1%</u>	<u>738,377</u>	<u>701,154</u>	<u>7,887,407</u>	<u>7,949,109</u>	<u>(0.8%)</u>	<u>37,223</u>	<u>(61,702)</u>	<u>1,569,199</u>
Virginia	9A	1,120,291	50.0%	101.8%	1,130,291	50.0%	100.9%	93,445	108,060	1,140,251	1,103,496	3.3%	(14,615)	36,755	234,259
N. Carolina	9B	2,000,000	41.5%	100.4%	2,000,000	41.5%	100.4%	175,000	166,667	2,008,334	2,000,000	0.4%	8,333	8,334	235,983
S. Carolina	9C	1,538,000	46.2%	95.0%	1,538,000	45.5%	95.0%	51,267	123,667	1,461,104	1,484,004	(1.5%)	(72,400)	(22,900)	372,243
Southeastern	9D	1,442,501	50.0%	92.2%	1,290,300	50.0%	103.1%	105,521	146,313	1,330,616	1,303,496	2.1%	(40,792)	27,120	206,425
Florida-Bahamas	9E	1,518,224	50.5%	98.1%	1,518,224	50.5%	98.1%	177,457	158,843	1,490,125	1,474,011	1.1%	18,614	16,114	359,124
Caribbean	9F	45,000	17.1%	44.4%	45,000	17.1%	44.4%	-	2,400	20,000	32,400	(38.3%)	(2,400)	(12,400)	13,424
Total Region 9		<u>7,664,016</u>	<u>46.3%</u>	<u>97.2%</u>	<u>7,521,815</u>	<u>46.1%</u>	<u>99.1%</u>	<u>602,690</u>	<u>705,949</u>	<u>7,450,430</u>	<u>7,397,407</u>	<u>0.7%</u>	<u>(103,260)</u>	<u>53,023</u>	<u>1,421,459</u>
Total		<u>\$ 67,361,926</u>	<u>50.4%</u>	<u>98.2%</u>	<u>\$ 67,099,316</u>	<u>50.5%</u>	<u>98.6%</u>	<u>\$ 7,952,332</u>	<u>\$ 8,057,206</u>	<u>\$ 66,129,117</u>	<u>\$ 65,664,031</u>	<u>0.7%</u>	<u>(\$104,874)</u>	<u>\$ 465,086</u>	<u>16,346,316</u>

* Includes additional 2006 mission support remitted in 2007.

**Evangelical Lutheran Church in America
Synodical Mission Support By Month
2001 - 2007**

