

**EVANGELICAL LUTHERAN CHURCH IN AMERICA  
CURRENT OPERATING FUNDS  
REVENUE SUMMARY**

**For the Year Ended January 31, 2008**

			<b>Year-To-Date Variance</b>		
	<b>2007 ACTUAL</b>	<b>2007 BUDGET</b>	<b>2006 ACTUAL</b>	<b>ACTUAL vs. BUDGET Favorable/(Unfavor)</b>	<b>CURRENT YEAR vs. PRIOR YEAR Favorable/(Unfavor)</b>
<b>UNRESTRICTED</b>					
Mission Support	\$ 66,129,117	\$ 65,800,000	\$ 65,664,031	\$ 329,117	\$ 465,086
Vision for Mission	1,211,077	1,250,000	1,224,403	(38,923)	(13,326)
Investment Income	2,730,165	1,250,000	2,360,172	1,480,165	369,993
Bequests and Trusts	1,573,182	1,200,000	1,899,017	373,182	(325,835)
Endowment	731,174	722,000	506,733	9,174	224,441
Rent	934,724	950,000	950,000	(15,276)	(15,276)
Other	1,000,124	400,000	414,482	600,124	585,642
Total Unrestricted	<u>74,309,563</u>	<u>71,572,000</u>	<u>73,018,838</u>	<u>2,737,563</u>	<u>1,290,725</u>
<b>TEMPORARILY RESTRICTED</b>					
Missionary Sponsorship	3,828,427	4,000,000	3,852,112	(171,573)	(23,685)
Bequests and Trusts	757,825	1,500,000	1,592,096	(742,175)	(834,271)
Endowment	1,481,313	1,450,000	1,585,254	31,313	(103,941)
Unit-Designated Gifts	427,885	400,000	463,247	27,885	(35,362)
Mission Investment Fund	1,500,000	1,500,000	1,500,000	-	-
Grants	1,000,000	1,000,000	1,000,000	-	-
Total Restricted	<u>8,995,450</u>	<u>9,850,000</u>	<u>9,992,709</u>	<u>(854,550)</u>	<u>(997,259)</u>
<b>TOTAL REVENUE</b>	<u>\$ 83,305,013</u>	<u>\$ 81,422,000</u>	<u>\$ 83,011,547</u>	<u>\$ 1,883,013</u>	<u>\$ 293,466</u>

PRELIMINARY AND UNAUDITED