

**Evangelical Lutheran Church in America**  
**SYNODICAL REMITTANCES**  
for the period ending  
**January 31, 2009**

		ORIGINAL PLAN			REVISED ESTIMATE			CURRENT PERIOD		YEAR-TO-DATE			\$ VARIANCE		SPECIFIC MISSION SUPPORT
		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2008	2007	2008	2007	% Vary	Monthly	Y-T-D	
<b>Alaska</b>	<b>1A</b>	\$ 159,319	33.60%	115.3%	\$ 159,319	37.00%	115.3%	22,810	21,033	183,650	166,584	10.2%	1,778	17,066	46,987
<b>N.W. Wash</b>	<b>1B</b>	655,200	45.50%	100.4%	671,125	45.50%	98.0%	66,056	81,187	657,906	655,460	0.4%	(15,131)	2,445	294,145
<b>S.W. Wash</b>	<b>1C</b>	453,463	37.00%	92.7%	459,591	37.50%	91.5%	37,582	44,216	420,304	430,820	(2.4%)	(6,635)	(10,516)	158,943
<b>E. Wash / Id</b>	<b>1D</b>	381,150	38.50%	90.8%	388,850	38.50%	89.0%	61,415	55,966	346,083	366,342	(5.5%)	5,449	(20,259)	76,403
<b>Oregon</b>	<b>1E</b>	494,050	41.00%	101.0%	494,050	41.00%	101.0%	52,110	53,846	499,094	478,816	4.2%	(1,735)	20,278	139,992
<b>Montana</b>	<b>1F</b>	439,206	39.00%	100.0%	439,206	39.00%	100.0%	34,380	55,443	439,206	419,265	4.8%	(21,063)	19,941	226,689
<b>Total Region 1</b>		<b>2,582,388</b>	<b>39.97%</b>	<b>98.6%</b>	<b>2,612,141</b>	<b>40.36%</b>	<b>97.5%</b>	<b>274,354</b>	<b>311,691</b>	<b>2,546,242</b>	<b>2,517,287</b>	<b>1.2%</b>	<b>(37,337)</b>	<b>28,956</b>	<b>943,158</b>
<b>Sierra Pacific</b>	<b>2A</b>	1,200,000	50.00%	96.1%	1,200,000	50.00%	96.1%	159,542	162,525	1,153,372	1,167,043	(1.2%)	(2,983)	(13,671)	232,544
<b>SW California</b>	<b>2B</b>	800,000	50.00%	92.2%	800,000	50.00%	92.2%	49,275	42,173	737,508	745,223	(1.0%)	7,103	(7,715)	274,276
<b>Pacifica</b>	<b>2C</b>	1,171,750	54.50%	99.5%	1,229,250	55.00%	94.8%	99,054	156,751	1,165,445	1,190,795	(2.1%)	(57,696)	(25,349)	358,568
<b>Grand Canyon</b>	<b>2D</b>	1,443,300	50.00%	89.9%	1,443,300	50.00%	89.9%	95,122	145,634	1,297,867	1,336,446	(2.9%)	(50,512)	(38,579)	1,922,625
<b>Rocky Mtn.</b>	<b>2E</b>	1,600,000	50.00%	93.4%	1,614,472	50.00%	92.6%	137,978	160,364	1,494,518	1,530,369	(2.3%)	(22,386)	(35,851)	461,554
<b>Total Region 2</b>		<b>6,215,050</b>	<b>50.79%</b>	<b>94.1%</b>	<b>6,287,022</b>	<b>50.90%</b>	<b>93.0%</b>	<b>540,971</b>	<b>667,445</b>	<b>5,848,710</b>	<b>5,969,876</b>	<b>(2.0%)</b>	<b>(126,474)</b>	<b>(121,166)</b>	<b>3,249,566</b>
<b>W. No. Dak</b>	<b>3A</b>	385,140	42.00%	100.0%	385,140	42.00%	100.0%	46,039	37,108	385,140	386,485	(0.3%)	8,931	(1,345)	120,925
<b>E. No. Dak</b>	<b>3B</b>	532,000	40.00%	84.6%	532,000	40.00%	84.6%	63,397	62,268	450,112	439,965	2.3%	1,128	10,147	122,315
<b>South Dak</b>	<b>3C</b>	895,567	42.00%	99.4%	903,000	42.00%	98.6%	51,783	48,967	890,364	864,154	3.0%	2,817	26,211	276,517
<b>N.W. Minn</b>	<b>3D</b>	943,500	51.00%	91.1%	918,000	51.00%	93.7%	116,224	86,071	859,819	862,828	(0.3%)	30,153	(3,008)	239,740
<b>N.E. Minn</b>	<b>3E</b>	717,850	49.00%	93.2%	717,850	49.00%	93.2%	91,575	82,492	668,898	677,671	(1.3%)	9,082	(8,773)	200,488
<b>S.W. Minn</b>	<b>3F</b>	1,225,878	52.50%	99.8%	1,255,878	52.50%	97.4%	169,056	180,918	1,223,526	1,195,494	2.3%	(11,862)	28,032	485,212
<b>Mpls Area</b>	<b>3G</b>	2,090,000	55.00%	95.4%	2,090,000	55.00%	95.4%	330,193	418,277	1,993,138	1,952,504	2.1%	(88,084)	40,634	416,457 *
<b>St. Paul Area</b>	<b>3H</b>	1,172,600	50.00%	97.0%	1,167,600	50.00%	97.5%	106,496	95,554	1,137,945	1,128,020	0.9%	10,942	9,925	272,483
<b>S.E. Minn</b>	<b>3I</b>	1,210,493	52.50%	91.3%	1,168,125	52.50%	94.6%	170,997	194,202	1,105,444	1,130,791	(2.2%)	(23,205)	(25,347)	423,843
<b>Total Region 3</b>		<b>9,173,028</b>	<b>49.64%</b>	<b>95.0%</b>	<b>9,137,593</b>	<b>49.62%</b>	<b>95.4%</b>	<b>1,145,760</b>	<b>1,205,857</b>	<b>8,714,386</b>	<b>8,637,910</b>	<b>0.9%</b>	<b>(60,097)</b>	<b>76,476</b>	<b>2,557,978</b>

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		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2008	2007	2008	2007	% Vary	Monthly	Y-T-D	
<b>Nebraska</b>	<b>4A</b>	2,199,500	53.00%	112.0%	2,365,500	57.00%	104.2%	244,388	331,699	2,464,472	2,391,321	3.1%	(87,311)	73,151	331,293
<b>Central States</b>	<b>4B</b>	1,173,950	53.00%	100.5%	1,173,950	53.00%	100.5%	117,270	96,200	1,179,940	1,154,975	2.2%	21,069	24,964	210,878
<b>Ark/Ok</b>	<b>4C</b>	275,200	42.60%	100.3%	293,983	42.70%	93.9%	27,934	33,961	276,060	274,987	0.4%	(6,027)	1,073	45,041
<b>N Tx / N La</b>	<b>4D</b>	632,923	46.00%	99.5%	638,480	46.00%	98.6%	60,091	79,357	629,460	612,627	2.7%	(19,266)	16,833	68,361
<b>S.W. Tex</b>	<b>4E</b>	1,164,625	55.00%	92.7%	1,080,750	55.00%	99.9%	52,966	66,684	1,079,903	1,066,276	1.3%	(13,718)	13,627	184,172
<b>Tx.-La. Gulf Coas</b>	<b>4F</b>	835,000	50.00%	92.0%	835,000	50.00%	92.0%	77,329	81,158	767,858	780,450	(1.6%)	(3,829)	(12,592)	193,659
<b>Total Region 4</b>		<b>6,281,198</b>	<b>51.59%</b>	<b>101.9%</b>	<b>6,387,663</b>	<b>52.89%</b>	<b>100.2%</b>	<b>579,977</b>	<b>689,058</b>	<b>6,397,693</b>	<b>6,280,636</b>	<b>1.9%</b>	<b>(109,081)</b>	<b>117,057</b>	<b>1,033,406</b>
<b>Metro Chicago</b>	<b>5A</b>	2,095,033	55.00%	92.9%	2,095,033	55.00%	92.9%	274,708	263,514	1,946,791	2,024,734	(3.8%)	11,195	(77,944)	483,652
<b>No. Illinois</b>	<b>5B</b>	1,612,050	55.00%	96.7%	1,612,050	55.00%	96.7%	167,246	183,031	1,558,260	1,531,537	1.7%	(15,785)	26,723	468,869
<b>Gen. So. Ill</b>	<b>5C</b>	1,037,904	56.00%	104.6%	1,037,904	56.00%	104.6%	112,477	134,437	1,085,194	1,082,125	0.3%	(21,960)	3,069	181,991
<b>S.E. Iowa</b>	<b>5D</b>	1,804,043	53.50%	94.0%	1,804,043	53.50%	94.0%	164,237	225,422	1,695,355	1,707,887	(0.7%)	(61,186)	(12,532)	257,570
<b>West Iowa</b>	<b>5E</b>	595,925	49.25%	102.2%	600,850	49.25%	101.4%	105,078	107,507	609,101	588,007	3.6%	(2,429)	21,094	206,505
<b>N.E. Iowa</b>	<b>5F</b>	836,000	44.00%	95.3%	836,000	44.00%	95.3%	270,926	275,809	796,773	793,563	0.4%	(4,883)	3,211	325,132
<b>N. Great Lakes</b>	<b>5G</b>	561,750	53.50%	97.6%	548,375	53.50%	100.0%	30,114	34,515	548,111	564,160	(2.8%)	(4,401)	(16,049)	146,139
<b>NW of Wisc</b>	<b>5H</b>	971,645	58.00%	88.2%	1,001,370	58.00%	85.6%	105,374	150,689	856,957	938,288	(8.7%)	(45,315)	(81,331)	183,538
<b>E.C. Wisc</b>	<b>5I</b>	1,058,750	55.00%	96.6%	1,058,750	55.00%	96.6%	154,477	154,838	1,023,157	1,067,385	(4.1%)	(361)	(44,228)	588,917 *
<b>Grtr Milwaukee</b>	<b>5J</b>	1,694,275	61.00%	90.5%	1,598,200	61.00%	95.9%	217,571	237,276	1,533,346	1,631,953	(6.0%)	(19,705)	(98,608)	313,387
<b>SC of Wisc</b>	<b>5K</b>	1,079,356	59.60%	91.7%	1,079,356	59.60%	91.7%	140,956	116,469	989,631	1,078,682	(8.3%)	24,487	(89,051)	262,488
<b>LaCrosse (W)</b>	<b>5L</b>	450,000	55.00%	109.1%	450,000	55.00%	109.1%	9,329	15,599	490,754	488,497	0.5%	(6,269)	2,257	146,389
<b>Total Region 5</b>		<b>13,796,731</b>	<b>54.90%</b>	<b>95.2%</b>	<b>13,721,931</b>	<b>54.86%</b>	<b>95.7%</b>	<b>1,752,493</b>	<b>1,899,106</b>	<b>13,133,429</b>	<b>13,496,818</b>	<b>(2.7%)</b>	<b>(146,613)</b>	<b>(363,389)</b>	<b>3,564,577</b>
<b>SE Mich</b>	<b>6A</b>	964,600	53.00%	77.4%	964,600	53.00%	77.4%	56,441	88,201	746,646	903,665	(17.4%)	(31,760)	(157,019)	127,748
<b>NW Lower Mich</b>	<b>6B</b>	950,000	50.00%	98.4%	940,000	50.00%	99.4%	80,137	106,387	934,574	920,231	1.6%	(26,250)	14,343	170,157
<b>Ind / Ky</b>	<b>6C</b>	1,300,000	50.00%	105.3%	1,461,150	51.00%	93.7%	164,220	219,815	1,368,840	1,382,061	(1.0%)	(55,594)	(13,221)	312,918
<b>N.W. Ohio</b>	<b>6D</b>	1,331,484	51.00%	93.4%	1,334,874	51.00%	93.2%	178,967	219,911	1,244,047	1,301,738	(4.4%)	(40,945)	(57,691)	390,644 *
<b>N.E. Ohio</b>	<b>6E</b>	1,160,000	50.00%	94.6%	1,160,000	50.00%	94.6%	117,926	154,053	1,097,428	1,120,810	(2.1%)	(36,127)	(23,382)	129,175 *
<b>S. Ohio</b>	<b>6F</b>	1,150,000	45.50%	99.5%	1,150,000	44.66%	99.5%	95,833	92,097	1,144,164	1,082,097	5.7%	3,736	62,067	98,579
<b>Total Region 6</b>		<b>6,856,084</b>	<b>49.76%</b>	<b>95.3%</b>	<b>7,010,624</b>	<b>49.80%</b>	<b>93.2%</b>	<b>693,524</b>	<b>880,465</b>	<b>6,535,698</b>	<b>6,710,602</b>	<b>(2.6%)</b>	<b>(186,941)</b>	<b>(174,904)</b>	<b>1,229,222</b>

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<b>New Jersey</b>	<b>7A</b>	1,350,000	50.00%	92.2%	1,380,000	50.00%	90.2%	209,895	238,254	1,245,126	1,318,725	(5.6%)	(28,359)	(73,599)	227,014 *
<b>New England</b>	<b>7B</b>	1,361,670	55.00%	90.0%	1,315,124	55.00%	93.2%	137,961	177,488	1,225,411	1,290,908	(5.1%)	(39,527)	(65,497)	133,680
<b>Metro NY</b>	<b>7C</b>	651,000	46.50%	101.6%	651,000	46.50%	101.6%	137,023	96,641	661,609	643,487	2.8%	40,381	18,122	87,724
<b>Upstate NY</b>	<b>7D</b>	837,000	47.00%	91.8%	837,250	47.00%	91.8%	99,566	124,340	768,742	820,904	(6.4%)	(24,774)	(52,162)	188,030
<b>N.E. Penn</b>	<b>7E</b>	1,669,500	53.00%	93.2%	1,616,500	53.00%	96.3%	208,468	217,913	1,556,125	1,611,929	(3.5%)	(9,445)	(55,803)	482,455
<b>S.E. Penn</b>	<b>7F</b>	1,510,500	53.00%	94.2%	1,510,500	53.50%	94.2%	81,779	95,989	1,422,975	1,457,180	(2.3%)	(14,211)	(34,206)	316,029
<b>Slovak Zion</b>	<b>7G</b>	34,866	29.50%	106.9%	34,866	29.50%	106.9%	7,266	7,018	37,266	35,018	6.4%	248	2,248	20,478
<b>Total Region 7</b>		<b>7,414,536</b>	<b>51.22%</b>	<b>93.3%</b>	<b>7,345,240</b>	<b>51.28%</b>	<b>94.2%</b>	<b>881,957</b>	<b>957,644</b>	<b>6,917,255</b>	<b>7,178,152</b>	<b>(3.6%)</b>	<b>(75,687)</b>	<b>(260,897)</b>	<b>1,455,409</b>
<b>N.W. Penn</b>	<b>8A</b>	465,000	49.00%	100.5%	465,000	49.00%	100.5%	38,134	66,063	467,389	456,109	2.5%	(27,929)	11,280	121,119
<b>S.W. Penn</b>	<b>8B</b>	1,320,000	55.00%	100.4%	1,320,000	55.00%	100.4%	114,099	76,714	1,324,925	1,339,732	(1.1%)	37,385	(14,806)	267,708 *
<b>Allegheny</b>	<b>8C</b>	500,000	50.00%	99.9%	500,000	50.00%	99.9%	64,738	65,648	499,337	509,326	(2.0%)	(910)	(9,990)	193,805
<b>Lower Susq</b>	<b>8D</b>	2,152,500	52.50%	92.3%	2,152,500	52.50%	92.3%	64,991	147,702	1,986,434	2,121,826	(6.4%)	(82,712)	(135,392)	496,025
<b>Upper Susq</b>	<b>8E</b>	620,000	50.00%	96.2%	620,000	50.00%	96.2%	82,112	74,501	596,551	602,465	(1.0%)	7,611	(5,914)	157,802
<b>Del / Md</b>	<b>8F</b>	1,459,432	53.00%	96.2%	1,450,302	53.00%	96.8%	150,509	171,115	1,404,452	1,454,457	(3.4%)	(20,606)	(50,005)	182,129
<b>Metro DC</b>	<b>8G</b>	1,071,125	55.00%	98.1%	1,071,125	55.00%	98.1%	123,541	108,925	1,050,932	1,070,918	(1.9%)	14,615	(19,986)	147,793
<b>W Virg-W Mlyd</b>	<b>8H</b>	332,574	50.00%	102.3%	340,170	51.00%	100.0%	28,353	27,709	340,170	332,574	2.3%	644	7,596	71,851
<b>Total Region 8</b>		<b>7,920,631</b>	<b>52.61%</b>	<b>96.8%</b>	<b>7,919,097</b>	<b>52.65%</b>	<b>96.9%</b>	<b>666,476</b>	<b>738,377</b>	<b>7,670,190</b>	<b>7,887,407</b>	<b>(2.8%)</b>	<b>(71,901)</b>	<b>(217,217)</b>	<b>1,638,231</b>
<b>Virginia</b>	<b>9A</b>	1,222,358	50.50%	91.3%	1,167,493	50.50%	95.6%	86,715	93,445	1,116,242	1,140,251	(2.1%)	(6,730)	(24,009)	296,731
<b>N. Carolina</b>	<b>9B</b>	2,100,000	42.00%	98.4%	2,100,000	41.87%	98.4%	141,667	175,000	2,066,667	2,008,334	2.9%	(33,333)	58,333	239,623
<b>S. Carolina</b>	<b>9C</b>	1,538,000	45.00%	97.1%	1,538,000	45.32%	97.1%	104,783	51,267	1,493,160	1,461,104	2.2%	53,516	32,056	282,906
<b>Southeastern</b>	<b>9D</b>	1,316,000	50.00%	104.2%	1,415,750	50.00%	96.9%	136,695	105,521	1,371,384	1,330,616	3.1%	31,174	40,769	208,265
<b>Florida-Bahamas</b>	<b>9E</b>	1,703,400	51.00%	84.5%	1,499,400	51.00%	96.0%	148,281	177,457	1,439,470	1,490,125	(3.4%)	(29,176)	(50,655)	317,187
<b>Caribbean</b>	<b>9F</b>	40,400	15.13%	90.1%	40,400	15.13%	90.1%	4,888	-	36,400	20,000	82.0%	4,888	16,400	15,382
<b>Total Region 9</b>		<b>7,920,158</b>	<b>46.38%</b>	<b>95.0%</b>	<b>7,761,043</b>	<b>46.31%</b>	<b>96.9%</b>	<b>623,029</b>	<b>602,690</b>	<b>7,523,323</b>	<b>7,450,430</b>	<b>1.0%</b>	<b>20,339</b>	<b>72,893</b>	<b>1,360,094</b>
<b>Total</b>		<b>\$ 68,159,804</b>	<b>50.54%</b>	<b>95.8%</b>	<b>\$ 68,182,354</b>	<b>50.66%</b>	<b>95.8%</b>	<b>\$ 7,158,541</b>	<b>\$ 7,952,332</b>	<b>\$ 65,286,926</b>	<b>\$ 66,129,117</b>	<b>(1.3%)</b>	<b>(\$793,792)</b>	<b>\$ (842,191)</b>	<b>17,031,642</b>

\* Includes additional 2007 mission support remitted in 2008.

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2002 - 2008**

