

EVANGELICAL LUTHERAN CHURCH IN AMERICA
CURRENT OPERATING FUNDS
SUMMARY OF REVENUE AND EXPENSES
(In Thousands)
For the Year Ended January 31, 2009

	2008 ACTUAL	2008 BUDGET	2007 ACTUAL	Year-to-Date Variance	
				ACTUAL vs BUDGET Favorable/(Unfav)	CURRENT YEAR vs PRIOR YEAR Favorable/(Unfav)
REVENUE					
UNRESTRICTED					
Mission Support	\$ 65,287	\$ 66,600	\$ 66,129	\$ (1,313)	\$ (842)
Other	6,377	5,562	8,474	815	(2,097)
Total Unrestricted	71,664	72,162	74,603	(498)	(2,939)
TEMPORARILY RESTRICTED					
Designated Gifts	5,759	5,900	5,763	(141)	(4)
Other	5,986	3,955	3,239	2,031	2,747
Total Restricted	11,745	9,855	9,002	1,890	2,743
TOTAL REVENUE	\$ 83,409	\$ 82,017	\$ 83,605	\$ 1,392	\$ (196)
TOTAL EXPENSES	\$ 80,226	\$ 82,017	\$ 81,021	\$ 1,791	\$ 795
NET	\$ 3,183	\$ -	\$ 2,584	\$ 3,183	\$ 599