

**Evangelical Lutheran Church in America
2009 Income Estimate (Revised)
With 2007 and 2008 Actual Comparisons**

	2007 Actual	2008 Actual	2009		
			Current Total	Changes	Revised Estimate
CURRENT FUNDS					
UNRESTRICTED					
Mission Support	\$ 66,129,117	\$ 65,286,926	\$ 67,200,000	\$ (5,200,000)	\$ 62,000,000
Vision for Mission	1,211,077	1,052,162	1,200,000	(200,000)	1,000,000
Investment Income	2,730,165	1,297,328	800,000	200,000	1,000,000
Bequests & Trusts	1,573,182	1,574,683	1,100,000		1,100,000
Endowment	731,174	1,021,411	816,300	(37,800)	778,500
Rent	934,724	991,202	1,044,600	(44,600)	1,000,000
Other	1,000,124	439,908	400,000		400,000
Total Unrestricted	\$74,309,563	\$71,663,622	\$72,560,900	(\$5,282,400)	\$67,278,500
TEMPORARILY RESTRICTED					
Missionary Support	3,828,427	3,772,404	4,000,000	(200,000)	3,800,000
Bequests and Trusts	757,825	3,445,639	1,400,000		1,400,000
Endowment	1,481,313	1,540,487	1,586,300	(95,900)	1,490,400
Unit Designated	427,885	486,808	400,000		400,000
Mission Investment Fund	1,500,000	1,500,000	1,500,000		1,500,000
Grants	1,000,000	1,000,000	1,000,000	(60,000)	940,000
Total Restricted	\$8,995,450	\$11,745,338	\$9,886,300	(\$355,900)	\$9,530,400
Total Current Funds	\$83,305,013	\$83,408,960	\$82,447,200	(\$5,638,300)	\$76,808,900
WORLD HUNGER					
Gifts:					
Through Synods	\$ 11,572,439	10,863,914	\$ 11,700,000	\$ (500,000)	\$ 11,200,000
Through Direct Giving	7,144,137	6,209,894	8,000,000	(1,400,000)	6,600,000
Endowment	292,571	416,750	350,000	50,000	400,000
Bequests and Misc.	2,276,883	3,914,802	550,000	(50,000)	500,000
Total World Hunger	\$21,286,030	\$21,405,360	\$20,600,000	(\$1,900,000)	\$18,700,000
TOTAL INCOME	\$104,591,043	\$104,814,320	\$103,047,200	(\$7,538,300)	\$95,508,900