

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**WORLD HUNGER - REVENUE AND EXPENSES**  
**ACTUAL VS. ESTIMATE**  
**For the Fiscal Year Ended April 30, 2009**

	Beginning Balance	Actual	Estimate	Income and Expense Variances Favorable (Unfavorable)		Ending Balance
				Actual Vs. Estimate	Current Vs. Previous Year	
<b>Annual Appeal</b>						
<b>Income:</b>						
Through Synods		\$ 1,214,488	\$ 1,528,340	\$ (313,852)	\$ (201,939)	
Direct Giving		918,898	878,560	40,338	(13,164)	
Endowments		112,480	100,000	12,480	29,518	
Bequests, Miscellaneous		91,428	125,000	(33,572)	(679,859)	
<b>Total Income</b>		<b>2,337,294</b>	<b>2,631,900</b>	<b>(294,606)</b>	<b>(865,444)</b>	
<b>Expense:</b>						
Global Mission		1,322,691	1,377,595	54,904	(170,842)	
Church in Society		799,656	784,164	(15,492)	(335,263)	
Vocation and Education		13,689	40,900	27,211	27,874	
Development Services		163,016	283,230	120,214	(22,987)	
<b>Total Expense</b>		<b>2,299,052</b>	<b>2,485,889</b>	<b>186,837</b>	<b>(501,218)</b>	
<b>Net Current Year Activity</b>	<b>\$2,244,206</b>	<b>\$38,242</b>	<b>\$146,011</b>	<b>(\$107,769)</b>	<b>(\$1,366,662)</b>	<b>\$2,282,448</b>
<b>Specific Funds</b>						
<b>HIV/AIDS Strategy</b>						
Income		5,030			5,030	
Expense		530			530	
Net Current Year Activity	\$400,000	4,500			4,500	\$404,500
<b>Lutheran Malaria Initiative</b>						
Income		-				
Expense		40,661			(40,661)	
Net Current Year Activity	\$1,088,485	(40,661)			(40,661)	\$1,047,824
<b>Stand With Africa</b>						
Income		67,525			5,579	
Expense		233,900			107,953	
Net Current Year Activity	\$796,139	(166,375)			113,532	\$629,764
<b>Other</b>						
Income		15,010			1,918	
Expense		-			-	
Net Current Year Activity	\$119,306	15,010			1,918	\$134,316
<b>Total World Hunger Funds</b>						
Income		2,424,859	2,631,900	(294,606)	(852,917)	
Expense		2,574,143	2,485,889	186,837	(433,396)	
<b>Net Current Year Activity</b>	<b>\$4,648,136</b>	<b>(\$149,284)</b>	<b>\$146,011</b>	<b>(\$107,769)</b>	<b>(\$1,286,313)</b>	<b>\$4,498,852</b>