

Evangelical Lutheran Church in America
SYNOCDICAL REMITTANCES
for the period ending
April 30, 2009

		ORIGINAL PLAN			REVISED ESTIMATE			CURRENT PERIOD		YEAR-TO-DATE			\$ VARIANCE		SPECIFIC MISSION SUPPORT
		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2009	2008	2009	2008	% Vary	Monthly	Y-T-D	
Alaska	1A	\$ 182,839	38.00%	18.8%	\$ 178,600	38.00%	19.2%	11,921	11,762	34,377	35,009	(1.8%)	158	(633)	6,218
N.W. Wash	1B	671,000	45.50%	25.7%	682,500	45.50%	25.3%	62,796	66,633	172,479	177,701	(2.9%)	(3,837)	(5,221)	54,702
S.W. Wash	1C	484,500	38.00%	23.6%	484,500	38.00%	23.6%	40,402	41,005	114,140	105,134	8.6%	(603)	9,005	35,768
E. Wash / Id	1D	411,450	39.00%	22.6%	397,800	39.00%	23.4%	38,947	59,466	92,921	87,776	5.9%	(20,520)	5,145	21,939
Oregon	1E	551,880	42.00%	21.5%	505,055	41.50%	23.5%	40,905	45,156	118,456	127,694	(7.2%)	(4,250)	(9,238)	30,847
Montana	1F	455,000	39.40%	23.5%	455,000	39.40%	23.5%	41,634	46,101	107,083	116,520	(8.1%)	(4,468)	(9,437)	41,713
Total Region 1		2,756,669	40.81%	23.2%	2,703,455	40.73%	23.7%	236,604	270,123	639,457	649,835	(1.6%)	(33,519)	(10,378)	191,187
Sierra Pacific	2A	1,300,500	51.00%	19.3%	1,300,500	51.00%	19.3%	101,778	109,925	250,552	272,287	(8.0%)	(8,147)	(21,735)	43,476
SW California	2B	765,000	51.00%	19.9%	686,000	49.00%	22.2%	44,804	62,124	152,214	169,698	(10.3%)	(17,320)	(17,484)	58,982
Pacifica	2C	1,199,377	55.00%	20.2%	1,155,763	53.00%	21.0%	87,207	134,705	242,365	337,286	(28.1%)	(47,498)	(94,921)	50,221
Grand Canyon	2D	1,504,500	51.00%	21.5%	1,351,500	51.00%	24.0%	117,073	116,353	323,856	344,638	(6.0%)	720	(20,783)	57,293
Rocky Mtn.	2E	1,750,000	50.00%	20.0%	1,500,000	50.00%	23.3%	120,604	126,121	349,695	394,658	(11.4%)	(5,517)	(44,963)	78,548
Total Region 2		6,519,377	51.41%	20.2%	5,993,763	50.88%	22.0%	471,466	549,229	1,318,681	1,518,567	(13.2%)	(77,762)	(199,886)	288,520
W. No. Dak	3A	395,000	41.49%	21.3%	385,140	42.00%	21.8%	33,132	44,416	84,135	96,031	(12.4%)	(11,284)	(11,896)	19,601
E. No. Dak	3B	561,700	41.00%	18.5%	480,000	40.00%	21.6%	40,638	33,266	103,728	96,473	7.5%	7,372	7,256	19,047
South Dak	3C	939,120	42.00%	26.5%	914,546	42.00%	27.3%	70,418	86,949	249,229	258,392	(3.5%)	(16,531)	(9,163)	71,383
N.W. Minn	3D	956,250	51.00%	17.8%	867,000	51.00%	19.7%	63,567	67,997	170,616	176,375	(3.3%)	(4,430)	(5,758)	22,686
N.E. Minn	3E	710,500	49.00%	21.9%	681,000	49.00%	22.9%	55,381	55,263	155,664	173,232	(10.1%)	118	(17,568)	51,148
S.W. Minn	3F	1,293,555	52.50%	24.3%	1,293,555	52.50%	24.3%	116,347	159,536	314,391	344,393	(8.7%)	(43,188)	(30,002)	100,836
Mpls Area	3G	2,090,000	55.00%	19.1%	2,090,000	55.00%	19.1%	150,733	165,450	398,754	429,264	(7.1%)	(14,717)	(30,510)	
St. Paul Area	3H	1,179,000	50.00%	21.3%	1,128,000	50.00%	22.3%	91,569	94,188	251,572	289,304	(13.0%)	(2,619)	(37,732)	37,625
S.E. Minn	3I	1,206,450	52.50%	21.3%	1,144,500	52.50%	22.4%	84,977	89,674	256,779	268,641	(4.4%)	(4,697)	(11,862)	93,404
Total Region 3		9,331,575	49.63%	21.3%	8,983,741	49.68%	22.1%	706,763	796,738	1,984,869	2,132,105	(6.9%)	(89,975)	(147,236)	415,729
Nebraska	4A	2,365,500	57.00%	26.0%	2,365,500	57.00%	26.0%	189,481	238,636	613,941	653,423	(6.0%)	(49,155)	(39,482)	62,256
Central States	4B	1,166,000	53.00%	25.7%	1,174,654	53.00%	25.5%	96,125	103,645	299,225	306,155	(2.3%)	(7,520)	(6,930)	39,904
Ark/Ok	4C	293,983	42.70%	20.4%	303,512	42.80%	19.8%	22,301	26,678	60,006	74,792	(19.8%)	(4,376)	(14,786)	13,467
N Tx / N La	4D	669,619	46.00%	23.2%	655,354	46.50%	23.7%	42,371	57,920	155,200	160,054	(3.0%)	(15,549)	(4,854)	25,042
S.W. Tex	4E	1,080,750	55.00%	25.6%	1,188,825	55.00%	23.3%	78,294	86,415	277,135	280,103	(1.1%)	(8,121)	(2,968)	38,462
Tx.-La. Gulf Coa:	4F	800,000	50.00%	25.1%	832,500	50.00%	24.1%	81,741	64,505	200,662	203,341	(1.3%)	17,236	(2,680)	40,558
Total Region 4		6,375,852	52.87%	25.2%	6,520,345	52.96%	24.6%	510,313	577,799	1,606,169	1,677,868	(4.3%)	(67,486)	(71,700)	219,688

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		AMOUNT	MS%	% REC'D	AMOUNT	MS%	% REC'D	2009	2008	2009	2008	% Vary	Monthly	Y-T-D	
Metro Chicago	5A	2,110,366	55.10%	22.3%	1,975,993	55.00%	23.8%	179,720	180,636	470,536	476,205	(1.2%)	(916)	(5,669)	69,204
No. Illinois	5B	1,614,250	55.00%	23.2%	1,516,770	55.00%	24.7%	124,265	140,678	374,464	408,260	(8.3%)	(16,413)	(33,796)	65,926
Gen. So. Ill	5C	1,078,000	56.00%	24.0%	1,078,000	56.00%	24.0%	105,511	100,815	258,598	272,353	(5.1%)	4,696	(13,756)	46,112
S.E. Iowa	5D	1,776,085	53.50%	21.9%	1,543,700	53.50%	25.2%	136,950	189,810	389,712	443,571	(12.1%)	(52,860)	(53,859)	48,003
West Iowa	5E	613,800	49.50%	20.8%	624,690	49.50%	20.4%	42,500	42,500	127,500	127,500	0.0%	-	-	40,294
N.E. Iowa	5F	798,000	42.00%	18.0%	798,000	42.00%	18.0%	51,517	61,143	143,746	161,042	(10.7%)	(9,627)	(17,295)	67,258
N. Great Lakes	5G	564,425	53.50%	20.7%	535,535	53.50%	21.8%	44,274	43,536	116,739	112,865	3.4%	739	3,875	22,806
NW of Wisc	5H	1,029,022	58.00%	16.3%	812,000	55.00%	20.7%	77,701	89,841	167,986	193,824	(13.3%)	(12,140)	(25,838)	43,050
E.C. Wisc	5I	1,072,500	55.00%	21.7%	1,017,500	55.00%	22.9%	81,658	96,649	232,663	241,225	(3.5%)	(14,991)	(8,561)	216,342
Grtr Milwaukee	5J	1,600,000	61.00%	21.7%	1,442,400	60.10%	24.1%	128,379	133,886	347,828	365,457	(4.8%)	(5,508)	(17,629)	52,506
SC of Wisc	5K	1,072,000	57.90%	19.9%	1,072,000	57.90%	19.9%	98,981	107,905	213,382	246,063	(13.3%)	(8,925)	(32,681)	47,287
LaCrosse (W)	5L	480,000	55.00%	21.4%	475,000	55.00%	21.6%	40,352	45,129	102,635	109,065	(5.9%)	(4,777)	(6,430)	28,428
Total Region 5		13,808,448	54.63%	21.3%	12,891,588	54.25%	22.9%	1,111,807	1,232,528	2,945,790	3,157,429	(6.7%)	(120,721)	(211,640)	747,216
SE Mich	6A	980,500	53.00%	17.1%	980,500	53.00%	17.1%	50,348	68,344	167,758	224,750	(25.4%)	(17,997)	(56,992)	15,832
NW Lower Mich	6B	994,500	51.00%	22.5%	984,300	51.00%	22.7%	89,247	101,187	223,322	245,589	(9.1%)	(11,940)	(22,267)	36,565 *
Ind / Ky	6C	1,400,000	51.00%	18.8%	1,545,000	51.50%	17.0%	110,213	137,404	262,612	296,659	(11.5%)	(27,191)	(34,047)	59,127 *
N.W. Ohio	6D	1,342,524	51.00%	19.9%	1,276,275	51.00%	20.9%	103,139	119,817	266,976	289,483	(7.8%)	(16,679)	(22,507)	52,375
N.E. Ohio	6E	1,160,000	50.00%	21.3%	1,160,000	50.00%	21.3%	101,145	103,650	247,166	244,063	1.3%	(2,505)	3,103	9,421
S. Ohio	6F	1,288,000	50.00%	22.6%	1,288,000	50.00%	22.6%	92,914	95,833	290,715	281,666	3.2%	(2,919)	9,049	49,180
Total Region 6		7,165,524	50.92%	20.4%	7,234,075	51.02%	20.2%	547,005	626,235	1,458,549	1,582,210	(7.8%)	(79,230)	(123,661)	222,499
New Jersey	7A	1,350,000	50.00%	16.5%	1,200,000	50.00%	18.6%	84,169	115,076	223,256	265,276	(15.8%)	(30,907)	(42,020)	25,455
New England	7B	1,330,906	55.00%	21.6%	1,209,509	55.00%	23.7%	104,268	105,266	286,881	306,983	(6.5%)	(998)	(20,101)	9,358
Metro NY	7C	665,000	47.50%	18.8%	665,000	47.50%	18.8%	57,266	82,328	124,745	148,726	(16.1%)	(25,062)	(23,980)	7,845
Upstate NY	7D	868,800	48.00%	17.7%	774,550	47.00%	19.8%	56,975	72,215	153,597	195,214	(21.3%)	(15,240)	(41,618)	26,702
N.E. Penn	7E	1,600,600	53.00%	21.7%	1,428,000	51.00%	24.4%	135,305	147,617	347,903	396,498	(12.3%)	(12,312)	(48,595)	95,152
S.E. Penn	7F	1,524,800	53.50%	23.1%	1,444,550	53.50%	24.4%	122,568	110,052	352,898	361,346	(2.3%)	12,516	(8,448)	66,639
Slovak Zion	7G	36,000	30.00%	16.7%	36,000	30.00%	16.7%	3,000	2,500	6,000	7,500	(20.0%)	500	(1,500)	
Total Region 7		7,376,106	51.51%	20.3%	6,757,609	50.93%	22.1%	563,551	635,054	1,495,279	1,681,543	(11.1%)	(71,503)	(186,263)	231,150

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N.W. Penn	8A	465,000	49.50%	22.7%	465,000	49.50%	22.7%	37,115	43,902	105,456	120,818	(12.7%)	(6,787)	(15,362)	20,731
S.W. Penn	8B	1,300,000	55.00%	25.2%	1,300,000	55.00%	25.2%	113,386	115,163	327,245	334,363	(2.1%)	(1,777)	(7,119)	58,066
Allegheny	8C	515,000	50.00%	21.8%	515,000	50.00%	21.8%	50,853	40,933	112,076	127,004	(11.8%)	9,920	(14,927)	9,513
Lower Susq	8D	2,000,000	50.00%	20.9%	2,000,000	50.00%	20.9%	169,285	158,762	417,465	503,682	(17.1%)	10,524	(86,218)	111,501
Upper Susq	8E	621,000	50.00%	20.5%	625,000	50.00%	20.4%	55,271	56,275	127,537	134,311	(5.0%)	(1,004)	(6,774)	28,222
Del / Md	8F	1,472,057	53.00%	20.0%	1,472,057	53.00%	20.0%	111,152	165,658	294,191	349,073	(15.7%)	(54,506)	(54,882)	40,085
Metro DC	8G	1,071,125	55.00%	20.9%	1,071,125	55.00%	20.9%	72,531	79,429	224,094	232,284	(3.5%)	(6,897)	(8,191)	19,729
W Virg-W Mlyd	8H	350,875	51.50%	24.4%	342,872	51.50%	25.0%	28,572	28,347	85,716	85,041	0.8%	225	675	6,270
Total Region 8		<u>7,795,057</u>	<u>52.03%</u>	<u>21.7%</u>	<u>7,791,054</u>	<u>52.03%</u>	<u>21.7%</u>	<u>638,166</u>	<u>688,468</u>	<u>1,693,778</u>	<u>1,886,576</u>	<u>(10.2%)</u>	<u>(50,302)</u>	<u>(192,797)</u>	<u>294,118</u>
Virginia	9A	1,193,202	50.60%	22.8%	1,118,449	50.60%	24.3%	85,842	87,433	271,752	293,868	(7.5%)	(1,591)	(22,116)	54,229
N. Carolina	9B	2,000,000	39.89%	20.0%	2,000,000	40.50%	20.0%	125,000	175,000	400,000	525,000	(23.8%)	(50,000)	(125,000)	24,848
S. Carolina	9C	1,575,000	45.00%	20.0%	1,417,662	45.00%	22.2%	105,054	130,979	315,162	392,937	(19.8%)	(25,925)	(77,775)	25,417
Southeastern	9D	1,544,600	50.00%	23.6%	1,544,600	50.00%	23.6%	115,221	101,525	363,897	362,240	0.5%	13,696	1,657	7,525
Florida-Bahamas	9E	1,553,609	51.00%	23.7%	1,405,570	51.00%	26.2%	125,907	128,060	368,940	375,249	(1.7%)	(2,153)	(6,310)	66,392
Caribbean	9F	40,000	15.00%	17.0%	40,000	15.00%	17.0%	-	3,800	6,804	10,200	(33.3%)	(3,800)	(3,396)	1,126
Total Region 9		<u>7,906,411</u>	<u>45.77%</u>	<u>21.8%</u>	<u>7,526,281</u>	<u>45.86%</u>	<u>22.9%</u>	<u>557,024</u>	<u>626,798</u>	<u>1,726,555</u>	<u>1,959,494</u>	<u>(11.9%)</u>	<u>(69,773)</u>	<u>(232,940)</u>	<u>179,537</u>
Total		<u>\$ 69,035,019</u>	<u>50.68%</u>	<u>21.5%</u>	<u>\$ 66,401,911</u>	<u>50.52%</u>	<u>22.4%</u>	<u>\$ 5,342,700</u>	<u>\$ 6,002,971</u>	<u>\$ 14,869,127</u>	<u>\$ 16,245,627</u>	<u>(8.5%)</u>	<u>(\$660,271)</u>	<u>\$ (1,376,501)</u>	<u>2,789,646</u>

** Includes additional 2008 mission support remitted in 2009.*

Mission Support Received In Preceding 12 Months Through April 2009

