

EVANGELICAL LUTHERAN CHURCH IN AMERICA
CURRENT OPERATING FUNDS
SUMMARY OF REVENUE AND EXPENSES
(In Thousands)
For the Period Ended April 30, 2009

	2009 ACTUAL	2009 BUDGET	2008 ACTUAL	Year-to-Date Variance	
				ACTUAL vs BUDGET Favorable/(Unfav)	CURRENT YEAR vs PRIOR YEAR Favorable/(Unfav)
REVENUE					
UNRESTRICTED					
Mission Support	\$ 14,869	\$ 14,839	\$ 16,246	\$ 30	\$ (1,377)
Other	1,075	1,320	1,482	(244)	(407)
Total Unrestricted	15,944	16,159	17,728	(214)	(1,784)
TEMPORARILY RESTRICTED					
Designated Gifts	1,017	979	993	38	24
Other	1,583	1,631	1,898	(48)	(315)
Total Restricted	2,600	2,609	2,891	(10)	(291)
TOTAL REVENUE	\$ 18,544	\$ 18,768	\$ 20,619	\$ (224)	\$ (2,075)
TOTAL EXPENSES	\$ 20,160	\$ 21,116	\$ 20,132	\$ 956	\$ (28)
NET	\$ (1,616)	\$ (2,348)	\$ 487	\$ 732	\$ (2,103)