

**EVANGELICAL LUTHERAN CHURCH IN AMERICA
CURRENT OPERATING FUNDS
ACTUAL EXPENSES VS. SPENDING AUTHORIZATION
For the Period Ended April 30, 2009**

	2009 ACTUAL EXPENSES	2009 SPENDING AUTHORIZATION	Variance Favorable (Unfavorable)	Percent of Actual to Budget
PROGRAM UNITS				
Evangelical Outreach and Congregational Mission	5,461,007	5,492,660	31,653	99.42%
Global Mission	3,900,636	4,071,036	170,400	95.81%
Multicultural Ministries	263,287	293,514	30,227	89.70%
Church in Society	879,284	952,872	73,588	92.28%
Vocation and Education	2,644,079	2,782,955	138,876	95.01%
OFFICES				
Presiding Bishop	1,531,067	1,493,202	(37,865)	102.54%
Treasurer	1,776,671	1,825,587	48,916	97.32%
Secretary	857,348	886,340	28,992	96.73%
SERVICE UNITS				
Communication Services	922,565	1,264,574	342,009	72.95%
Development Services	583,140	651,432	68,292	89.52%
OTHER				
General Treasury	275,929	314,505	38,576	87.73%
Retiree Minimum Health Obligation	625,000	625,000	-	100.00%
Depreciation	413,658	434,805	21,147	95.14%
Strategic Initiatives	26,434	28,000	1,566	94.41%
TOTAL EXPENSES	<u>\$ 20,160,105</u>	<u>\$ 21,116,482</u>	<u>\$ 956,377</u>	<u>95.47%</u>