

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**WORLD HUNGER - REVENUE AND EXPENSES**  
**ACTUAL VS. ESTIMATE**  
**For the Fiscal Year Ended July 31, 2009**

	Beginning Balance	Actual	Estimate	Income and Expense Variances Favorable (Unfavorable)		Ending Balance
				Actual Vs. Estimate	Current Vs. Previous Year	
<b>Annual Appeal</b>						
<b>Income:</b>						
Through Synods		\$ 3,867,101	\$ 4,154,110	\$ (287,009)	\$ (364,019)	
Direct Giving		2,351,868	2,153,300	198,568	259,785	
Endowments		229,374	200,000	29,374	41,938	
Bequests, Miscellaneous		325,854	250,000	75,854	(709,432)	
<b>Total Income</b>		<b>6,774,197</b>	<b>6,757,410</b>	<b>16,787</b>	<b>(771,728)</b>	
<b>Expense:</b>						
Global Mission		3,711,565	4,911,499	1,199,934	2,210,782	
Church in Society		1,509,343	1,673,650	164,307	(140,881)	
Vocation and Education		82,240	85,850	3,610	(25,871)	
Development Services		453,891	687,830	233,939	45,407	
<b>Total Expense</b>		<b>5,757,039</b>	<b>7,358,829</b>	<b>1,601,790</b>	<b>2,089,437</b>	
<b>Net Current Year Activity</b>	<b>\$2,244,206</b>	<b>\$1,017,158</b>	<b>(\$601,419)</b>	<b>\$1,618,577</b>	<b>\$1,317,709</b>	<b>\$3,261,364</b>
<b>Specific Funds</b>						
<b>HIV/AIDS Strategy</b>						
Income		8,355			8,355	
Expense		530			530	
Net Current Year Activity	\$400,000	7,825			7,825	\$407,825
<b>Lutheran Malaria Initiative</b>						
Income		-				
Expense		78,300			(78,300)	
Net Current Year Activity	\$1,088,485	(78,300)			(78,300)	\$1,010,185
<b>Stand With Africa</b>						
Income		101,916			(67,863)	
Expense		350,850			101,004	
Net Current Year Activity	\$796,139	(248,934)			33,141	\$547,205
<b>Other</b>						
Income		36,091			1,246	
Expense		-			65,219	
Net Current Year Activity	\$119,306	36,091			66,465	\$155,397
<b>Total World Hunger Funds</b>						
Income		6,920,559	6,757,410	16,787	(829,990)	
Expense		6,186,719	7,358,829	1,601,790	2,177,890	
<b>Net Current Year Activity</b>	<b>\$4,648,136</b>	<b>\$733,840</b>	<b>(\$601,419)</b>	<b>\$1,618,577</b>	<b>\$1,347,900</b>	<b>\$5,381,976</b>