

**Evangelical Lutheran Church in America
 2009 Expense Proposal (Revised)
 By Unit**

	Current Fund				World Hunger				Total			
	November '08 Authorization	Changes		Revised Authorization	November '08 Authorization	Changes		Revised Authorization	November '08 Authorization	Changes		Revised Authorization
	Amount	Percent		Amount	Percent		Amount	Percent	Amount	Percent		
PROGRAM UNITS												
Evangelical Outreach and Congregational Mission	\$20,915,925	(\$1,442,300)	(6.90%)	\$19,473,625					\$20,915,925	(\$1,442,300)	(6.90%)	\$19,473,625
Global Mission	15,947,960	(1,333,630)	(8.36%)	14,614,330	14,559,920	(1,357,920)	(9.33%)	13,202,000	30,507,880	(2,691,550)	(8.82%)	27,816,330
Multicultural Ministries	1,336,805	(58,025)	(4.34%)	1,278,780					1,336,805	(58,025)	(4.34%)	1,278,780
Church in Society	3,769,985	(278,965)	(7.40%)	3,491,020	4,346,360	(405,360)	(9.33%)	3,941,000	8,116,345	(684,325)	(8.43%)	7,432,020
Vocation and Education	11,731,185	(985,935)	(8.40%)	10,745,250	164,050	(15,300)	(9.33%)	148,750	11,895,235	(1,001,235)	(8.42%)	10,894,000
OFFICES												
Presiding Bishop	6,555,910	(461,705)	(7.04%)	6,094,205					6,555,910	(461,705)	(7.04%)	6,094,205
Secretary	3,508,575	(136,300)	(3.88%)	3,372,275					3,508,575	(136,300)	(3.88%)	3,372,275
Treasurer	7,066,300	(495,045)	(7.01%)	6,571,255					7,066,300	(495,045)	(7.01%)	6,571,255
SERVICE UNITS												
Communication Services	3,723,175	(404,270)	(10.86%)	3,318,905					3,723,175	(404,270)	(10.86%)	3,318,905
Development Services	2,613,340	(154,255)	(5.90%)	2,459,085	1,529,670	(121,420)	(7.94%)	1,408,250	4,143,010	(275,675)	(6.65%)	3,867,335
OTHER												
General Treasury	818,615		0.00%	818,615					818,615		0.00%	818,615
Retiree Minimum Health/Pension Obligation	2,500,000		0.00%	2,500,000					2,500,000		0.00%	2,500,000
Depreciation	1,650,000		0.00%	1,650,000					1,650,000		0.00%	1,650,000
Strategic Initiative Fund	309,425	112,130	36.24%	421,555					309,425	112,130	36.24%	421,555
Total	\$82,447,200	(\$5,638,300)	(6.84%)	\$76,808,900	\$20,600,000	(\$1,900,000)	(9.22%)	\$18,700,000	\$103,047,200	(\$7,538,300)	(7.32%)	\$95,508,900