

2011 Income Estimate
 With 2010 Actuals

	2010	2011	
	Actuals	Current Total	Revised Total
Current Fund			
Unrestricted:			
Mission Support	\$52,645,915	\$48,000,000	\$48,000,000
Vision for Mission	1,483,844	1,300,000	1,300,000
Investment Income	837,631	600,000	600,000
Bequests & Trusts	1,075,785	1,100,000	1,100,000
Endowment	751,233	748,000	748,000
Rent	919,797	1,000,000	1,000,000
Other	832,246	339,500	339,500
Total Unrestricted	\$58,546,451	\$53,087,500	\$53,087,500
Temporarily Restricted:			
Missionary Support	3,578,763	3,700,000	3,700,000
Bequests and Trusts	391,208	1,400,000	1,400,000
Endowment	1,334,875	1,627,000	1,627,000
Unit Designated	423,623	300,000	300,000
Mission Investment Fund	1,500,000	1,500,000	1,500,000
Grants	1,000,000	1,000,000	1,000,000
Total Temporarily Restricted	\$8,228,469	\$9,527,000	\$9,527,000
Total Current Funds	\$66,774,920	\$62,614,500	\$62,614,500
World Hunger			
Gifts:			
Through Synods	\$ 8,643,721	\$ 8,900,000	9,050,000
Through Direct Giving	7,937,349	7,000,000	8,275,000
Endowment	577,320	500,000	575,000
Bequests and Misc.	555,731	600,000	600,000
Total World Hunger	\$17,714,121	\$17,000,000	\$18,500,000
Total	\$84,489,041	\$79,614,500	\$81,114,500