

**EVANGELICAL LUTHERAN CHURCH IN AMERICA
WORLD HUNGER APPEAL
SUMMARY OF REVENUE AND EXPENSE
For the Period Ended April 30, 2011**

	<u>Actual</u>	<u>Budget</u>	<u>Income and Expense Variances</u> <u>Favorable (Unfavorable)</u>	
			<u>Actual Vs. Budget</u>	<u>Current Vs. Previous Year</u>
Beginning Balance	\$ 2,020,037			
Income:				
Through Synods	\$ 1,041,166	\$ 1,140,000	\$ (98,834)	\$ (57,361)
Direct Giving	1,127,098	1,090,000	37,098	167,146
Endowments	116,643	140,000	(23,357)	6,180
Bequests, Miscellaneous	224,047	87,000	137,047	208,246
Total Income	2,508,954	2,457,000	51,954	324,211
Expense:				
Global Mission	1,626,433	1,795,802	169,369	(430,811)
Congregational and Synodical Mission	366,351	439,224	72,873	195,203
Mission Advancement	285,658	917,659	632,001	(62,534)
Total Expense	2,278,442	3,152,685	874,243	(298,142)
Net	\$ 230,512	\$ (695,685)	\$ 926,197	\$ 26,069
Ending Balance	\$ 2,250,549			

PRELIMINARY AND UNAUDITED