

Evangelical Lutheran Church in America
SYNOCDICAL REMITTANCES
for the period ending
April 30, 2011

| MISSION SUPPORT | | | | | | | | | | | OTHER REMITTANCES THROUGH SYNODS | | | | |
|-----------------------|-----------|--------|------------|--------------|-----------|---------------|-----------|--------------|---------|----------|----------------------------------|----------|-----------------|---------------------------|-------|
| | | 2010 | | 2011 MS PLAN | | CURRENT MONTH | | YEAR-TO-DATE | | | \$ VARIANCE | | World Hunger | Missionary Sponsorship | Other |
| | | MS% | AMOUNT | MS% | AMOUNT | 2011 | 2010 | 2011 | 2010 | % Vary | Monthly | Y-T-D | | | |
| Alaska | 1A | 39.00% | \$ 167,283 | 39.50% | \$ 11,411 | \$ 11,737 | \$ 30,272 | \$ 34,320 | (11.8%) | (326) | (4,048) | \$ 2,261 | \$ 154 | \$ 5,201 | |
| N.W. Wash | 1B | 45.50% | 582,400 | 45.50% | 44,839 | 46,561 | 133,369 | 153,861 | (13.3%) | (1,723) | (20,492) | 47,635 | 1,465 | 16,384 | |
| S.W. Wash | 1C | 38.50% | 438,750 | 39.00% | 30,708 | 30,820 | 86,108 | 92,436 | (6.8%) | (112) | (6,328) | 21,210 | 2,550 | 15,021 | |
| E. Wash / Id | 1D | 30.00% | 240,250 | 31.00% | 20,723 | 25,184 | 59,850 | 60,643 | (1.3%) | (4,461) | (793) | 5,894 | 3,148 | 5,550 | |
| Oregon | 1E | 42.00% | 436,900 | 42.50% | 24,792 | 44,159 | 77,862 | 108,646 | (28.3%) | (19,368) | (30,784) | 18,843 | 2,812 | 16,205 | |
| Montana | 1F | 39.50% | 369,325 | 39.50% | 34,296 | 32,841 | 91,868 | 93,811 | (2.1%) | 1,456 | (1,943) | 20,775 | 7,123 | 5,280 | |
| Total Region 1 | | 39.89% | 2,234,908 | 40.15% | 166,768 | 191,302 | 479,329 | 543,717 | (11.8%) | (24,534) | (64,387) | 116,617 | 17,251 | 63,641 | |
| Sierra Pacific | 2A | 51.50% | 901,250 | 51.50% | 34,387 | 77,209 | 174,197 | 212,995 | (18.2%) | (42,823) | (38,798) | 16,843 | 2,953 | 9,112 | |
| SW California | 2B | 49.00% | 514,165 | 49.00% | 44,502 | 46,367 | 115,944 | 118,778 | (2.4%) | (1,865) | (2,834) | 39,154 | 9,967 | 32,592 | |
| Pacifica | 2C | 52.00% | 752,250 | 51.00% | 55,827 | 75,498 | 170,316 | 195,058 | (12.7%) | (19,671) | (24,742) | 23,299 | 7,825 | 44,737 | |
| Grand Canyon | 2D | 50.00% | 875,000 | 50.00% | 80,626 | 82,283 | 231,267 | 238,124 | (2.9%) | (1,657) | (6,857) | 34,649 | 6,776 | 28,452 | |
| Rocky Mtn. | 2E | 50.00% | 1,258,750 | 50.00% | 115,442 | 103,570 | 315,535 | 324,430 | (2.7%) | 11,872 | (8,895) | 55,162 | 7,975 | 21,635 | |
| Total Region 2 | | 50.52% | 4,301,415 | 50.36% | 330,783 | 384,926 | 1,007,260 | 1,089,385 | (7.5%) | (54,143) | (82,126) | 169,107 | 35,496 | 136,527 | |
| W. No. Dak | 3A | 42.50% | 384,420 | 43.00% | 33,040 | 28,685 | 90,315 | 82,284 | 9.8% | 4,355 | 8,031 | 8,451 | 12,383 | 34,599 | |
| E. No. Dak | 3B | 40.00% | 420,000 | 40.00% | 28,849 | 31,080 | 93,689 | 92,787 | 1.0% | (2,231) | 901 | 5,991 | 7,376 | 1,374 | |
| South Dak | 3C | 43.00% | 723,822 | 44.00% | 61,498 | 60,816 | 195,288 | 195,746 | (0.2%) | 682 | (458) | 38,985 | 14,449 | 2,939 | |
| N.W. Minn | 3D | 51.00% | 653,106 | 51.00% | 50,029 | 57,113 | 120,868 | 157,190 | (23.1%) | (7,084) | (36,322) | 2,852 | 21,454 | 5,083 | |
| N.E. Minn | 3E | 49.00% | 588,000 | 49.00% | 50,486 | 40,243 | 145,643 | 139,105 | 4.7% | 10,244 | 6,538 | 43,283 | 8,956 | 4,282 | |
| S.W. Minn | 3F | 52.50% | 1,142,529 | 52.50% | 76,932 | 74,807 | 232,904 | 256,074 | (9.0%) | 2,126 | (23,169) | 34,431 | 35,849 | 838 | |
| Mpls Area | 3G | 55.00% | 1,870,000 | 55.00% | 135,563 | 156,497 | 347,857 | 388,370 | (10.4%) | (20,934) | (40,513) | 25,744 | 8,477 | 8,297 | |
| St. Paul Area | 3H | 50.00% | 1,050,000 | 50.00% | 90,918 | 83,875 | 242,559 | 227,187 | 6.8% | 7,043 | 15,371 | 10,745 | 10,255 | 9,922 | |
| S.E. Minn | 3I | 52.50% | 994,875 | 52.50% | 93,098 | 79,189 | 247,918 | 229,558 | 8.0% | 13,909 | 18,360 | 42,183 | 26,226 | 8,134 | |
| Total Region 3 | | 49.87% | 7,826,752 | 50.04% | 620,413 | 612,305 | 1,717,041 | 1,768,300 | (2.9%) | 8,108 | (51,260) | 212,664 | 145,424 | 75,468 | |

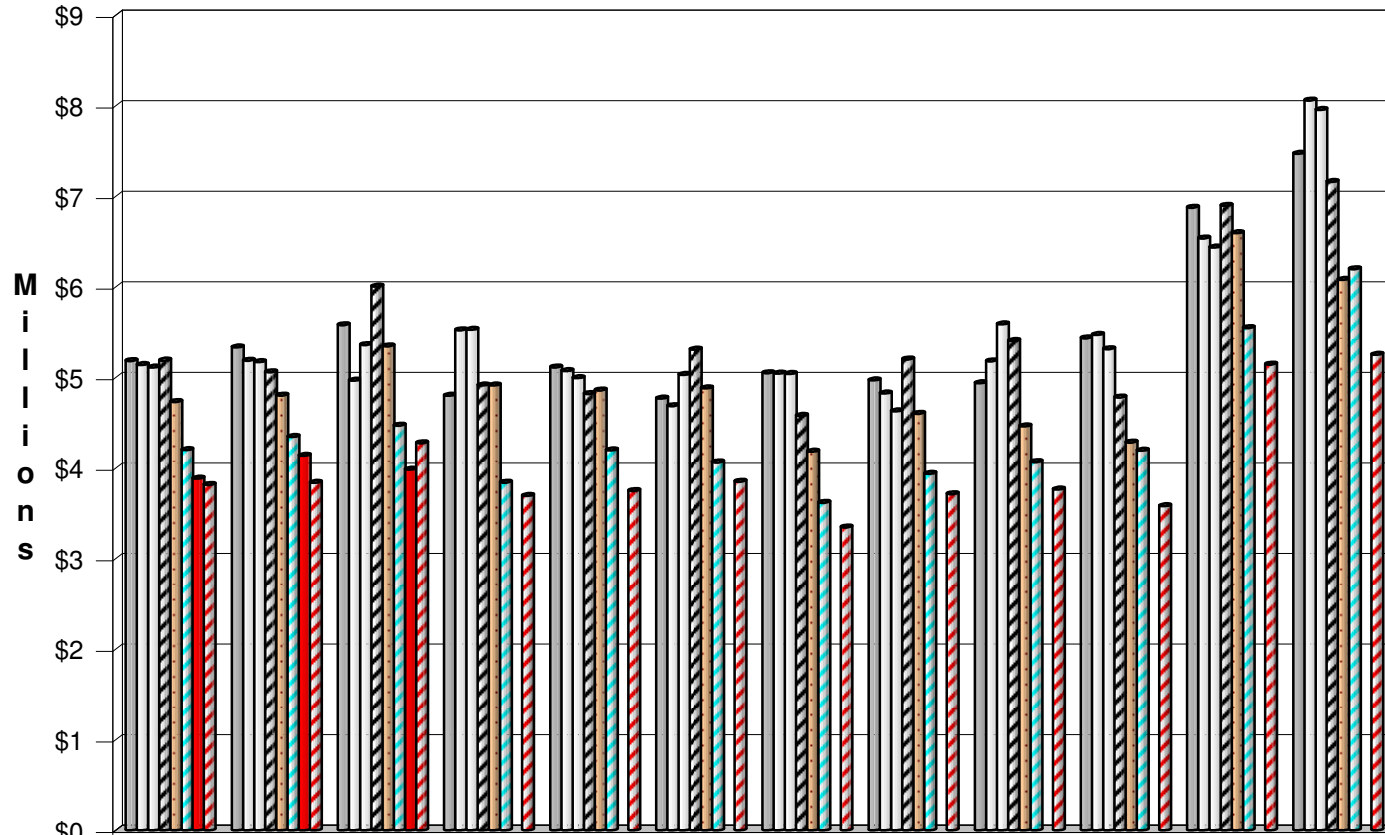
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SYNOCDICAL REMITTANCES
for the period ending
April 30, 2011

| MISSION SUPPORT | | | | | | | | | | | OTHER REMITTANCES THROUGH SYNODS | | | |
|---------------------------|-----------|---------------------|---------------------|------------|----------------------|-------------|---------------------|-------------|---------------|--------------------|---|-------------------------|-----------------------------------|--------------|
| | | 2010 MS% | 2011 MS PLAN | | CURRENT MONTH | | YEAR-TO-DATE | | | \$ VARIANCE | | World Hunger | Missionary Sponsorship | Other |
| | | | AMOUNT | MS% | 2011 | 2010 | 2011 | 2010 | % Vary | Monthly | Y-T-D | | | |
| Nebraska | 4A | 57.00% | 2,100,000 | 57.00% | 145,702 | 187,457 | 507,506 | 557,999 | (9.0%) | (41,755) | (50,493) | 56,583 | 1,329 | 26,989 |
| Central States | 4B | 51.00% | 912,567 | 50.00% | 74,035 | 75,940 | 238,390 | 253,430 | (5.9%) | (1,905) | (15,040) | 10,165 | 4,829 | 5,099 |
| Ark/Ok | 4C | 40.20% | 245,472 | 40.20% | 16,394 | 17,293 | 47,714 | 53,509 | (10.8%) | (899) | (5,795) | 4,632 | 1,192 | 869 |
| N Tx / N La | 4D | 47.00% | 568,700 | 47.00% | 30,308 | 49,500 | 123,914 | 138,529 | (10.6%) | (19,192) | (14,615) | 18,252 | 2,471 | 4,167 |
| S.W. Tex | 4E | 50.00% | 800,000 | 50.00% | 51,067 | 40,953 | 147,207 | 183,359 | (19.7%) | 10,113 | (36,153) | 19,817 | 688 | 10,900 |
| Tx.-La. Gulf Coast | 4F | 50.00% | 750,000 | 50.00% | 51,772 | 47,351 | 155,234 | 157,919 | (1.7%) | 4,421 | (2,685) | 28,586 | 2,666 | 76,404 |
| Total Region 4 | | 51.59% | 5,376,739 | 51.55% | 369,277 | 418,494 | 1,219,964 | 1,344,745 | (9.3%) | (49,217) | (124,781) | 138,034 | 13,174 | 124,427 |
| Metro Chicago | 5A | 55.00% | 1,797,726 | 55.00% | 136,405 | 155,266 | 432,865 | 462,085 | (6.3%) | (18,861) | (29,220) | 46,932 | 16,562 | 25,193 |
| No. Illinois | 5B | 55.00% | 1,296,159 | 55.00% | 92,759 | 124,792 | 313,586 | 347,503 | (9.8%) | (32,033) | (33,917) | 43,438 | 4,484 | 1,138 |
| Cen. So. Ill | 5C | 56.00% | 868,000 | 56.00% | 63,009 | 94,101 | 203,019 | 238,775 | (15.0%) | (31,093) | (35,756) | 34,152 | 7,273 | 11,600 |
| S.E. Iowa | 5D | 53.50% | 1,597,809 | 53.50% | 105,253 | 119,573 | 332,022 | 364,088 | (8.8%) | (14,320) | (32,066) | 33,862 | 6,194 | 4,860 |
| West Iowa | 5E | 35.10% | 344,033 | 36.10% | 20,000 | 17,500 | 60,000 | 52,500 | 14.3% | 2,500 | 7,500 | 20,350 | 5,700 | 2,279 |
| N.E. Iowa | 5F | 42.50% | 570,000 | 40.00% | 32,329 | 1,288 | 97,807 | 70,310 | 39.1% | 31,041 | 27,497 | 34,503 | 12,951 | 20,599 |
| N. Great Lakes | 5G | 50.00% | 410,000 | 50.00% | 28,753 | 37,607 | 77,310 | 95,589 | (19.1%) | (8,854) | (18,279) | 15,632 | 756 | 20,462 |
| NW of Wisc | 5H | 55.00% | 770,000 | 55.00% | 59,557 | 71,215 | 147,223 | 175,079 | (15.9%) | (11,658) | (27,856) | 15,442 | 14,034 | 4,514 |
| E.C. Wisc | 5I | 55.00% | 907,500 | 55.00% | 69,720 | 66,306 | 216,982 | 202,567 | 7.1% | 3,414 | 14,415 | 38,076 | 17,737 | 20,588 |
| Grtr Milwaukee | 5J | 60.10% | 1,412,350 | 60.10% | 91,457 | 130,086 | 316,054 | 368,519 | (14.2%) | (38,629) | (52,466) | 23,367 | 7,926 | 18,986 |
| SC of Wisc | 5K | 55.00% | 893,400 | 55.00% | 93,707 | 80,181 | 187,836 | 200,219 | (6.2%) | 13,526 | (12,383) | 39,567 | 6,859 | 19,894 |
| LaCrosse (W) | 5L | 55.00% | 461,944 | 55.00% | 30,036 | 32,837 | 93,591 | 95,258 | (1.8%) | (2,801) | (1,668) | 19,537 | 300 | 5,234 |
| Total Region 5 | | 53.34% | 11,328,921 | 53.38% | 822,984 | 930,752 | 2,478,293 | 2,672,492 | (7.3%) | (107,768) | (194,199) | 364,857 | 100,776 | 155,345 |
| SE Mich | 6A | 45.00% | 559,000 | 43.00% | 46,338 | 49,788 | 135,531 | 137,068 | (1.1%) | (3,450) | (1,538) | 15,999 | 4,290 | 13,170 |
| NW Lower Mich | 6B | 50.00% | 700,000 | 50.00% | 59,307 | 59,646 | 169,764 | 180,286 | (5.8%) | (339) | (10,522) | 23,057 | 3,113 | 3,148 |
| Ind / Ky | 6C | 51.50% | 978,500 | 51.50% | 76,759 | 90,246 | 185,327 | 217,458 | (14.8%) | (13,487) | (32,131) | 23,955 | 4,466 | 22,244 |
| N.W. Ohio | 6D | 51.00% | 1,010,820 | 51.00% | 70,336 | 79,467 | 226,807 | 236,391 | (4.1%) | (9,132) | (9,584) | 31,076 | 13,578 | 15,354 |
| N.E. Ohio | 6E | 49.00% | 869,750 | 49.00% | 70,877 | 78,737 | 202,472 | 222,706 | (9.1%) | (7,860) | (20,234) | 21,243 | 1,191 | 15,384 |
| S. Ohio | 6F | 40.00% | 754,290 | 39.27% | 60,327 | 88,723 | 181,165 | 208,875 | (13.3%) | (28,396) | (27,709) | 20,367 | 6,616 | 19,009 |
| Total Region 6 | | 47.86% | 4,872,360 | 47.41% | 383,943 | 446,606 | 1,101,066 | 1,202,784 | (8.5%) | (62,664) | (101,717) | 135,698 | 33,254 | 88,309 |

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|------------------------|-----------|---------------|----------------------|---------------|---------------------|---------------------|----------------------|----------------------|----------------|--------------------|----------------------------------|---------------------|---------------------------|---------------------|
| | | 2010 | 2011 MS PLAN | | CURRENT MONTH | | YEAR-TO-DATE | | | \$ VARIANCE | | World Hunger | Missionary Sponsorship | Other |
| | | MS% | AMOUNT | MS% | 2011 | 2010 | 2011 | 2010 | % Vary | Monthly | Y-T-D | | | |
| New Jersey | 7A | 50.00% | 1,180,000 | 50.00% | 99,960 | 92,198 | 250,050 | 225,430 | 10.9% | 7,761 | 24,620 | 40,953 | 1,830 | 140,079 |
| New England | 7B | 54.00% | 1,129,117 | 54.00% | 81,798 | 102,191 | 261,393 | 269,266 | (2.9%) | (20,392) | (7,873) | 25,418 | 2,596 | 8,560 |
| Metro NY | 7C | 48.00% | 606,250 | 48.50% | 39,192 | 38,041 | 112,495 | 113,302 | (0.7%) | 1,151 | (807) | 8,838 | 999 | 12,033 |
| Upstate NY | 7D | 47.10% | 634,840 | 47.20% | 39,200 | 51,233 | 138,903 | 150,949 | (8.0%) | (12,033) | (12,046) | 13,963 | 1,791 | 25,065 |
| N.E. Penn | 7E | 52.00% | 1,431,000 | 53.00% | 129,081 | 142,164 | 344,654 | 368,437 | (6.5%) | (13,083) | (23,783) | 79,302 | 8,496 | 11,078 |
| S.E. Penn | 7F | 53.50% | 1,246,550 | 53.50% | 100,056 | 99,059 | 312,381 | 322,884 | (3.3%) | 997 | (10,503) | 13,533 | 2,405 | 27,607 |
| Slovak Zion | 7G | 30.00% | 33,600 | 30.00% | 1,923 | 1,903 | 3,940 | 5,342 | (26.2%) | 20 | (1,402) | 2,233 | 375 | 251 |
| Total Region 7 | | 51.04% | 6,261,357 | 51.37% | 491,209 | 526,788 | 1,423,816 | 1,455,610 | (2.2%) | (35,580) | (31,794) | 184,239 | 18,492 | 224,673 |
| N.W. Penn | 8A | 50.00% | 438,000 | 50.00% | 35,170 | 42,508 | 111,585 | 118,790 | (6.1%) | (7,338) | (7,205) | 24,566 | 4,100 | 37,233 |
| S.W. Penn | 8B | 55.00% | 987,500 | 50.00% | 73,164 | 78,028 | 196,358 | 235,439 | (16.6%) | (4,864) | (39,081) | 26,314 | 6,806 | 15,526 |
| Allegheny | 8C | 50.00% | 450,000 | 50.00% | 30,305 | 30,821 | 92,954 | 93,360 | (0.4%) | (516) | (406) | 18,781 | 8,143 | 9,748 |
| Lower Susq | 8D | 46.00% | 1,610,000 | 46.00% | 125,133 | 137,514 | 342,314 | 389,682 | (12.2%) | (12,380) | (47,368) | 85,595 | 20,803 | 20,050 |
| Upper Susq | 8E | 50.00% | 588,000 | 49.92% | 36,913 | 48,954 | 124,631 | 135,433 | (8.0%) | (12,042) | (10,802) | 20,655 | 5,000 | 7,293 |
| Del / Md | 8F | 53.00% | 1,113,000 | 53.00% | 74,379 | 92,198 | 257,660 | 274,352 | (6.1%) | (17,819) | (16,692) | 33,625 | 4,172 | 4,295 |
| Metro DC | 8G | 55.00% | 1,000,000 | 50.00% | 60,729 | 79,272 | 185,931 | 228,200 | (18.5%) | (18,542) | (42,268) | 15,781 | 5,288 | 19,757 |
| W Virg-W Mlyd | 8H | 45.00% | 255,683 | 45.00% | 15,436 | 21,300 | 52,042 | 63,900 | (18.6%) | (5,864) | (11,858) | 6,338 | 1,730 | 1,487 |
| Total Region 8 | | 50.73% | 6,442,183 | 49.19% | 451,229 | 530,594 | 1,363,475 | 1,539,156 | (11.4%) | (79,365) | (175,681) | 231,656 | 56,042 | 115,389 |
| Virginia | 9A | 35.10% | 640,617 | 37.34% | 49,754 | 46,862 | 152,199 | 174,532 | (12.8%) | 2,892 | (22,333) | 40,309 | 1,950 | 5,537 |
| N. Carolina | 9B | 39.26% | 1,219,750 | 42.06% | 101,540 | 77,483 | 304,621 | 271,392 | 12.2% | 24,057 | 33,228 | 48,690 | 6,506 | 8,159 |
| S. Carolina | 9C | 45.00% | 1,127,500 | 41.00% | 93,959 | 118,036 | 281,877 | 354,109 | (20.4%) | (24,077) | (72,232) | 41,593 | 16,682 | 12,110 |
| Southeastern | 9D | 50.00% | 1,050,000 | 50.00% | 96,830 | 87,390 | 294,469 | 285,832 | 3.0% | 9,441 | 8,636 | 21,092 | 5,080 | 11,118 |
| Florida-Bahamas | 9E | 51.13% | 908,696 | 44.00% | - | 96,007 | 166,022 | 292,652 | (43.3%) | (96,007) | (126,630) | 10,574 | 1,712 | 50,835 |
| Caribbean | 9F | 12.50% | 30,000 | 16.00% | 2,500 | - | 7,500 | 11,299 | (33.6%) | 2,500 | (3,799) | | | |
| Total Region 9 | | 43.00% | 4,976,563 | 42.47% | 344,584 | 425,778 | 1,206,687 | 1,389,816 | (13.2%) | (81,194) | (183,130) | 162,259 | 31,931 | 87,758 |
| Total | | 49.39% | \$ 53,621,198 | 49.34% | \$ 3,981,190 | \$ 4,467,547 | \$ 11,996,931 | \$ 13,006,006 | (7.8%) | (\$486,357) | \$ (1,009,075) | \$ 1,715,129 | \$ 451,840 | \$ 1,071,538 |

Evangelical Lutheran Church in America Synodical Mission Support By Month 2005 - 2011



| | FEB | MAR | APRIL | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | JAN |
|-----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| ■ 2005 | \$5.18 | \$5.33 | \$5.58 | \$4.80 | \$5.11 | \$4.77 | \$5.05 | \$4.97 | \$4.93 | \$5.43 | \$6.87 | \$7.47 |
| □ 2006 | \$5.14 | \$5.18 | \$4.96 | \$5.52 | \$5.07 | \$4.68 | \$5.04 | \$4.82 | \$5.18 | \$5.47 | \$6.53 | \$8.06 |
| □ 2007 | \$5.11 | \$5.17 | \$5.36 | \$5.53 | \$4.99 | \$5.03 | \$5.04 | \$4.62 | \$5.59 | \$5.31 | \$6.43 | \$7.95 |
| ▨ 2008 | \$5.19 | \$5.06 | \$6.00 | \$4.91 | \$4.82 | \$5.31 | \$4.58 | \$5.20 | \$5.40 | \$4.78 | \$6.89 | \$7.16 |
| ■ 2009 | \$4.73 | \$4.80 | \$5.34 | \$4.91 | \$4.86 | \$4.88 | \$4.18 | \$4.60 | \$4.46 | \$4.28 | \$6.59 | \$6.08 |
| ■ 2010 | \$4.20 | \$4.34 | \$4.47 | \$3.84 | \$4.19 | \$4.06 | \$3.62 | \$3.94 | \$4.06 | \$4.19 | \$5.54 | \$6.20 |
| ■ 2011 | \$3.88 | \$4.13 | \$3.98 | | | | | | | | | |
| ▨ 2011 Budget Revised | \$3.81 | \$3.84 | \$4.27 | \$3.69 | \$3.75 | \$3.85 | \$3.34 | \$3.71 | \$3.76 | \$3.58 | \$5.14 | \$5.25 |

Mission Support Received In Preceding 12 Months Through April 2011

