

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**CURRENT OPERATING FUNDS**  
**ACTUAL EXPENSES VS. SPENDING AUTHORIZATION**  
**For the Period Ended April 30, 2011**

	<b>2011 ACTUAL EXPENSES</b>	<b>2011 SPENDING AUTHORIZATION</b>	<b>Variance Favorable (Unfavorable)</b>	<b>Percent of Actual to Budget</b>
<b>UNITS</b>				
Congregational and Synodical Mission	6,380,399	6,579,125	198,726	96.98%
Global Mission	3,328,245	3,772,837	444,592	88.22%
Mission Advancement	648,649	1,150,725	502,076	56.37%
<b>OFFICES</b>				
Presiding Bishop	1,294,692	1,292,158	(2,534)	100.20%
Treasurer	1,672,627	1,716,964	44,337	97.42%
Secretary	1,154,166	994,879	(159,287)	116.01%
<b>OTHER</b>				
General Treasury	39,106	37,800	(1,306)	103.46%
Retiree Minimum Health Obligation	625,000	625,000	-	100.00%
Depreciation	501,416	509,474	8,058	98.42%
Strategic Initiatives	(6,504)	16,199	22,703	(40.15%)
<b>TOTAL EXPENSES</b>	<b><u>\$ 15,637,796</u></b>	<b><u>\$ 16,695,161</u></b>	<b><u>\$ 1,057,365</u></b>	<b><u>93.67%</u></b>