

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**WORLD HUNGER APPEAL**  
**SUMMARY OF REVENUE AND EXPENSE**  
**For the Period Ended July 31, 2011**

	<u>Actual</u>	<u>Budget</u>	<u>Income and Expense Variances</u> <u>Favorable (Unfavorable)</u>	
			<u>Actual Vs.</u> <u>Budget</u>	<u>Current Vs.</u> <u>Previous Year</u>
<b>Beginning Balance</b>	<b>\$ 2,020,037</b>			
<b>Income:</b>				
Through Synods	\$ 3,277,706	\$ 3,405,000	\$ (127,294)	\$ 247,559
Direct Giving	2,419,493	2,500,000	(80,507)	402,948
Endowments	234,679	285,000	(50,321)	12,391
Bequests, Miscellaneous	387,122	164,500	222,622	122,611
<b>Total Income</b>	<b>6,319,000</b>	<b>6,354,500</b>	<b>(35,500)</b>	<b>785,509</b>
<b>Expense:</b>				
Global Mission	4,223,670	4,430,688	207,018	264,368
Congregational and Synodical Mission	736,882	924,329	187,447	806,599
Mission Advancement	871,124	1,347,157	476,033	(323,654)
<b>Total Expense</b>	<b>5,831,676</b>	<b>6,702,174</b>	<b>870,498</b>	<b>747,313</b>
<b>Net</b>	<b>\$ 487,324</b>	<b>\$ (347,674)</b>	<b>\$ 834,998</b>	<b>\$ 1,532,822</b>
<b>Ending Balance</b>	<b>\$ 2,507,361</b>			