

Evangelical Lutheran Church in America
SYNOCDICAL REMITTANCES
for the period ending
July 31, 2011

	MISSION SUPPORT										OTHER REMITTANCES THROUGH SYNOD			
	2010	2011 MS PLAN		CURRENT MONTH		YEAR-TO-DATE			\$ VARIANCE		World	Missionary		
	MS%	AMOUNT	MS%	2011	2010	2011	2010	% Vary	Monthly	Y-T-D	Hunger	Sponsorship	Other	
Alaska	1A	39.00%	\$ 167,283	39.50%	\$ 10,768	\$ 12,845	\$ 75,062	\$ 68,520	9.5%	(2,077)	6,542	\$ 9,166	\$ 154	\$ 10,983
N.W. Wash	1B	45.50%	611,713	45.50%	36,609	42,310	275,554	293,388	(6.1%)	(5,702)	(17,834)	84,034	4,670	53,985
S.W. Wash	1C	38.50%	356,070	39.00%	29,182	30,311	169,139	177,946	(4.9%)	(1,129)	(8,806)	41,142	4,692	31,626
E. Wash / Id	1D	30.00%	240,250	31.00%	19,533	18,258	118,652	113,114	4.9%	1,275	5,538	14,761	5,985	8,178
Oregon	1E	42.00%	436,900	42.50%	26,413	30,274	158,491	194,546	(18.5%)	(3,862)	(36,055)	39,014	5,645	42,096
Montana	1F	39.50%	369,325	39.50%	32,012	29,664	183,330	177,666	3.2%	2,348	5,663	44,561	12,163	23,208
Total Region 1		39.89%	2,181,541	40.26%	154,517	163,663	980,228	1,025,181	(4.4%)	(9,146)	(44,953)	232,678	33,309	170,075
Sierra Pacific	2A	51.50%	901,250	51.50%	57,182	70,404	420,238	432,765	(2.9%)	(13,221)	(12,527)	38,851	11,632	448,717
SW California	2B	49.00%	514,165	49.00%	36,155	46,521	227,023	250,799	(9.5%)	(10,366)	(23,776)	66,939	18,885	99,856
Pacifica	2C	52.00%	752,250	51.00%	65,670	58,524	360,714	365,417	(1.3%)	7,147	(4,703)	55,956	13,099	87,012
Grand Canyon	2D	50.00%	875,000	50.00%	67,275	63,953	448,181	453,701	(1.2%)	3,322	(5,521)	64,520	14,739	49,870
Rocky Mtn.	2E	50.00%	1,258,750	50.00%	93,386	98,990	623,996	628,930	(0.8%)	(5,604)	(4,934)	123,601	14,850	164,245
Total Region 2		50.52%	4,301,415	50.36%	319,668	338,391	2,080,151	2,131,612	(2.4%)	(18,723)	(51,460)	349,867	73,205	849,700
W. No. Dak	3A	42.50%	384,420	43.00%	27,189	21,716	175,575	161,099	9.0%	5,473	14,476	13,718	20,877	5,689
E. No. Dak	3B	40.00%	420,000	40.00%	23,178	19,377	176,108	161,143	9.3%	3,802	14,965	33,409	12,740	30,565
South Dak	3C	43.00%	723,822	44.00%	53,518	59,400	348,559	350,006	(0.4%)	(5,882)	(1,447)	56,083	27,027	76,690
N.W. Minn	3D	51.00%	653,106	51.00%	50,291	43,775	278,180	288,794	(3.7%)	6,516	(10,614)	6,254	34,057	30,004
N.E. Minn	3E	49.00%	588,000	49.00%	41,957	37,786	276,917	263,342	5.2%	4,170	13,575	72,601	19,329	11,681
S.W. Minn	3F	52.50%	1,054,029	52.50%	98,718	68,678	471,461	479,248	(1.6%)	30,040	(7,787)	66,193	69,471	23,495
Mpls Area	3G	55.00%	1,870,000	55.00%	129,332	124,152	772,721	752,712	2.7%	5,180	20,008	75,908	43,607	106,163
St. Paul Area	3H	50.00%	1,050,000	50.00%	98,383	72,439	481,626	449,503	7.1%	25,944	32,123	20,237	22,631	17,664
S.E. Minn	3I	52.50%	994,875	52.50%	49,220	83,721	436,072	453,220	(3.8%)	(34,501)	(17,148)	66,856	38,735	21,727
Total Region 3		49.87%	7,738,252	50.01%	571,786	531,044	3,417,219	3,359,067	1.7%	40,741	58,151	411,259	288,476	323,678

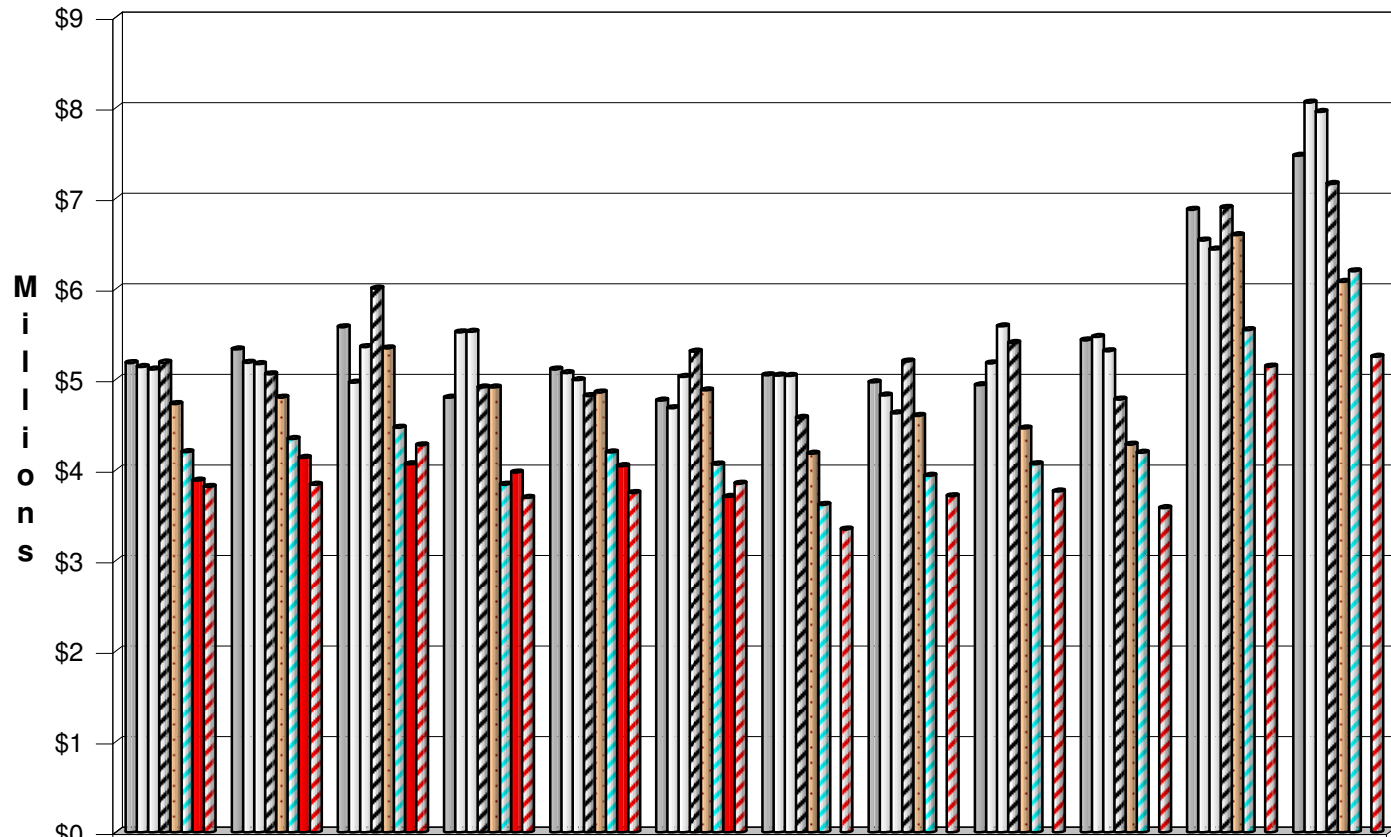
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	2010 MS%	2011 MS PLAN		CURRENT MONTH		YEAR-TO-DATE			\$ VARIANCE		World Hunger	Missionary Sponsorship	Other	
		AMOUNT	MS%	2011	2010	2011	2010	% Vary	Monthly	Y-T-D				
Nebraska	4A	57.00%	1,995,000	57.00%	124,534	155,800	954,583	1,015,857	(6.0%)	(31,266)	(61,274)	100,120	3,944	58,055
Central States	4B	51.00%	912,567	50.00%	57,905	74,665	437,475	474,535	(7.8%)	(16,760)	(37,060)	34,684	9,489	32,451
Ark/Ok	4C	40.20%	207,360	40.50%	13,815	17,950	92,453	107,019	(13.6%)	(4,135)	(14,566)	9,575	2,439	1,856
N Tx / N La	4D	47.00%	568,700	47.00%	44,989	44,184	263,760	266,079	(0.9%)	805	(2,319)	34,601	4,077	12,015
S.W. Tex	4E	50.00%	800,000	50.00%	64,833	47,113	328,420	378,357	(13.2%)	17,721	(49,937)	45,875	1,387	150,869
Tx.-La. Gulf Coast	4F	50.00%	737,000	50.00%	46,343	64,189	306,370	350,791	(12.7%)	(17,846)	(44,420)	49,481	9,867	109,836
Total Region 4		51.59%	5,220,627	51.58%	352,420	403,901	2,383,061	2,592,638	(8.1%)	(51,482)	(209,577)	274,337	31,204	365,082
Metro Chicago	5A	55.00%	1,730,431	54.00%	117,602	138,898	826,481	870,908	(5.1%)	(21,296)	(44,427)	85,360	32,639	46,889
No. Illinois	5B	55.00%	1,296,159	55.00%	96,292	94,810	611,199	628,482	(2.7%)	1,482	(17,283)	82,415	8,928	26,939
Gen. So. Ill	5C	56.00%	817,600	56.00%	42,892	75,744	381,737	439,693	(13.2%)	(32,852)	(57,957)	58,906	14,554	27,864
S.E. Iowa	5D	53.50%	1,597,809	53.50%	99,295	104,802	661,653	670,139	(1.3%)	(5,508)	(8,487)	83,532	10,672	37,937
West Iowa	5E	35.10%	344,033	36.10%	10,000	17,500	100,000	105,000	(4.8%)	(7,500)	(5,000)	60,133	12,844	31,203
N.E. Iowa	5F	42.50%	570,000	40.00%	27,724	22,996	191,634	142,371	34.6%	4,728	49,263	64,394	32,068	70,343
N. Great Lakes	5G	50.00%	410,000	50.00%	32,306	35,701	175,683	194,288	(9.6%)	(3,395)	(18,605)	67,429	4,836	39,696
NW of Wisc	5H	55.00%	770,000	55.00%	61,801	45,553	330,702	336,776	(1.8%)	16,248	(6,075)	37,852	25,202	22,483
E.C. Wisc	5I	55.00%	907,500	55.00%	58,320	52,437	415,899	394,625	5.4%	5,884	21,274	77,474	32,544	61,993
Grtr Milwaukee	5J	60.10%	1,237,500	55.00%	87,004	115,661	585,129	684,502	(14.5%)	(28,658)	(99,373)	60,717	18,259	52,005
SC of Wisc	5K	55.00%	893,200	55.00%	85,494	65,062	363,357	373,461	(2.7%)	20,431	(10,104)	90,341	11,177	41,150
LaCrosse (W)	5L	55.00%	461,944	55.00%	32,586	37,440	190,160	198,306	(4.1%)	(4,854)	(8,146)	32,276	800	13,838
Total Region 5		53.34%	11,036,176	52.63%	751,315	806,603	4,833,634	5,038,552	(4.1%)	(55,289)	(204,918)	800,827	204,522	472,340
SE Mich	6A	45.00%	559,000	43.00%	29,218	43,270	263,565	263,216	0.1%	(14,052)	349	26,454	9,150	20,425
NW Lower Mich	6B	50.00%	700,000	50.00%	58,856	62,431	337,087	355,920	(5.3%)	(3,575)	(18,832)	61,712	5,606	10,989
Ind / Ky	6C	51.50%	978,500	51.50%	60,218	77,672	406,214	461,653	(12.0%)	(17,453)	(55,439)	224,817	5,852	41,153
N.W. Ohio	6D	51.00%	1,010,820	51.00%	66,383	78,667	439,321	461,844	(4.9%)	(12,285)	(22,522)	61,690	34,590	41,165
N.E. Ohio	6E	49.00%	869,750	49.00%	60,345	86,081	390,005	435,275	(10.4%)	(25,736)	(45,270)	43,227	2,062	42,100
S. Ohio	6F	40.00%	754,290	39.27%	-	62,772	236,857	384,125	(38.3%)	(62,772)	(147,267)	26,555	7,949	32,400
Total Region 6		47.86%	4,872,360	47.41%	275,020	410,893	2,073,050	2,362,032	(12.2%)	(135,873)	(288,982)	444,455	65,209	188,231

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	MS%	AMOUNT	MS%	2011	2010	2011	2010	% Vary	Monthly	Y-T-D	Hunger	Sponsorship	Other	
New Jersey	7A	50.00%	1,180,000	50.00%	93,969	82,566	514,851	492,721	4.5%	11,403	22,130	70,730	3,213	161,896
New England	7B	54.00%	1,078,896	54.00%	75,153	78,847	515,945	518,120	(0.4%)	(3,694)	(2,174)	30,798	3,565	83,827
Metro NY	7C	48.00%	606,250	48.50%	41,502	34,077	247,301	233,450	5.9%	7,424	13,851	16,827	1,717	21,302
Upstate NY	7D	47.10%	634,840	47.20%	54,045	45,332	285,042	288,520	(1.2%)	8,713	(3,477)	23,172	2,653	42,401
N.E. Penn	7E	52.00%	1,431,000	53.00%	90,132	122,501	618,554	675,206	(8.4%)	(32,368)	(56,652)	177,326	17,584	51,696
S.E. Penn	7F	53.50%	1,246,550	53.50%	88,720	90,560	592,697	606,917	(2.3%)	(1,840)	(14,220)	60,364	3,076	61,769
Slovak Zion	7G	30.00%	33,600	30.00%	1,560	2,181	8,120	10,402	(21.9%)	(621)	(2,281)	3,281	375	1,880
Total Region 7		51.04%	6,211,136	51.35%	445,081	456,064	2,782,512	2,825,335	(1.5%)	(10,984)	(42,823)	382,498	32,184	424,771
N.W. Penn	8A	50.00%	438,000	50.00%	30,572	37,121	208,288	214,849	(3.1%)	(6,549)	(6,561)	47,071	5,767	42,797
S.W. Penn	8B	55.00%	987,500	50.00%	70,146	75,281	390,875	455,242	(14.1%)	(5,135)	(64,367)	50,812	9,918	41,819
Allegheny	8C	50.00%	450,000	50.00%	31,358	28,849	183,997	186,009	(1.1%)	2,509	(2,012)	35,174	16,807	39,610
Lower Susq	8D	46.00%	1,610,000	46.00%	105,445	123,335	675,718	739,689	(8.6%)	(17,890)	(63,971)	192,620	48,580	97,578
Upper Susq	8E	50.00%	516,619	50.00%	27,501	46,558	238,271	258,653	(7.9%)	(19,057)	(20,382)	39,918	7,549	17,470
Del / Md	8F	53.00%	1,113,000	53.00%	78,301	93,717	536,960	552,876	(2.9%)	(15,416)	(15,916)	63,391	4,959	19,818
Metro DC	8G	55.00%	1,000,000	50.00%	66,940	80,239	407,876	455,413	(10.4%)	(13,299)	(47,537)	29,085	6,575	42,670
W Virg-W Mlyd	8H	45.00%	255,683	45.00%	13,890	21,300	101,907	127,800	(20.3%)	(7,410)	(25,893)	11,628	1,835	4,649
Total Region 8		50.73%	6,370,802	49.19%	424,153	506,400	2,743,893	2,990,531	(8.2%)	(82,248)	(246,637)	469,698	101,990	306,412
Virginia	9A	35.10%	640,617	37.34%	44,742	45,583	298,486	334,589	(10.8%)	(841)	(36,103)	72,612	3,050	16,297
N. Carolina	9B	39.26%	1,219,750	42.06%	101,540	116,338	609,347	620,180	(1.7%)	(14,798)	(10,834)	77,695	7,994	15,657
S. Carolina	9C	45.00%	1,127,500	41.00%	91,752	95,813	548,390	675,995	(18.9%)	(4,061)	(127,605)	88,485	36,216	67,416
Southeastern	9D	50.00%	1,050,000	50.00%	92,024	94,956	562,321	558,979	0.6%	(2,932)	3,341	42,406	13,766	49,364
Florida-Bahamas	9E	51.13%	908,696	44.00%	76,609	89,658	469,214	566,481	(17.2%)	(13,049)	(97,267)	50,820	8,689	164,601
Caribbean	9F	12.50%	30,000	12.79%	2,500	2,500	15,000	18,799	(20.2%)	-	(3,799)			
Total Region 9		43.00%	4,976,563	42.30%	409,167	444,849	2,502,757	2,775,023	(9.8%)	(35,681)	(272,266)	332,018	69,715	313,335
Total		49.39%	\$ 52,908,872	49.17%	\$ 3,703,125	\$ 4,061,809	\$ 23,796,505	\$ 25,099,971	(5.2%)	(\$358,684)	\$ (1,303,465)	\$ 3,697,638	\$ 899,814	\$ 3,413,625

Evangelical Lutheran Church in America Synodical Mission Support By Month 2005 - 2011



	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN
■ 2005	\$5.18	\$5.33	\$5.58	\$4.80	\$5.11	\$4.77	\$5.05	\$4.97	\$4.93	\$5.43	\$6.87	\$7.47
□ 2006	\$5.14	\$5.18	\$4.96	\$5.52	\$5.07	\$4.68	\$5.04	\$4.82	\$5.18	\$5.47	\$6.53	\$8.06
□ 2007	\$5.11	\$5.17	\$5.36	\$5.53	\$4.99	\$5.03	\$5.04	\$4.62	\$5.59	\$5.31	\$6.43	\$7.95
▨ 2008	\$5.19	\$5.06	\$6.00	\$4.91	\$4.82	\$5.31	\$4.58	\$5.20	\$5.40	\$4.78	\$6.89	\$7.16
■ 2009	\$4.73	\$4.80	\$5.34	\$4.91	\$4.86	\$4.88	\$4.18	\$4.60	\$4.46	\$4.28	\$6.59	\$6.08
■ 2010	\$4.20	\$4.34	\$4.47	\$3.84	\$4.19	\$4.06	\$3.62	\$3.94	\$4.06	\$4.19	\$5.54	\$6.20
■ 2011	\$3.88	\$4.13	\$4.06	\$3.97	\$4.04	\$3.70						
▨ 2011 Budget Revised	\$3.81	\$3.84	\$4.27	\$3.69	\$3.75	\$3.85	\$3.34	\$3.71	\$3.76	\$3.58	\$5.14	\$5.25

Mission Support Received In Preceding 12 Months Through July 2011

