

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**CURRENT OPERATING FUNDS**  
**ACTUAL EXPENSES VS. SPENDING AUTHORIZATION**  
**For the Period Ended July 31, 2011**

	<b>2011 ACTUAL EXPENSES</b>	<b>2011 SPENDING AUTHORIZATION</b>	<b>Variance Favorable (Unfavorable)</b>	<b>Percent of Actual to Budget</b>
<b>UNITS</b>				
Congregational and Synodical Mission	12,178,276	13,498,782	1,320,506	90.22%
Global Mission	6,170,973	7,127,631	956,658	86.58%
Mission Advancement	1,549,734	2,243,619	693,885	69.07%
<b>OFFICES</b>				
Presiding Bishop	2,470,363	2,399,549	(70,814)	102.95%
Treasurer	2,960,246	3,151,510	191,264	93.93%
Secretary	1,913,120	2,072,742	159,622	92.30%
<b>OTHER</b>				
General Treasury	84,244	75,600	(8,644)	111.43%
Retiree Minimum Health Obligation	1,250,000	1,250,000	-	100.00%
Depreciation	1,003,170	1,018,948	15,778	98.45%
Strategic Initiatives	(6,504)	32,398	38,902	(20.08%)
<b>TOTAL EXPENSES</b>	<b>\$ 29,573,622</b>	<b>\$ 32,870,779</b>	<b>\$ 3,297,157</b>	<b>89.97%</b>