

**EVANGELICAL LUTHERAN CHURCH IN AMERICA**  
**WORLD HUNGER APPEAL**  
**SUMMARY OF REVENUE AND EXPENSE**  
**For the Period Ended October 31, 2011**

	<u>Actual</u>	<u>Budget</u>	<u>Income and Expense Variances</u>	
			<u>Actual Vs. Budget</u>	<u>Current Vs. Previous Year</u>
<b>Beginning Balance</b>	<b>\$ 2,020,037</b>			
<b>Income:</b>				
Through Synods	\$ 5,052,574	\$ 5,070,000	\$ (17,426)	\$ 392,585
Direct Giving	3,541,669	4,020,000	(478,331)	315,131
Endowments	352,642	430,000	(77,358)	(109,192)
Bequests, Miscellaneous	519,113	472,500	46,613	135,658
<b>Total Income</b>	<b>9,465,998</b>	<b>9,992,500</b>	<b>(526,502)</b>	<b>734,182</b>
<b>Expense:</b>				
Global Mission	7,189,066	7,300,769	111,703	(272,644)
Congregational and Synodical Mission	1,173,982	1,401,417	227,435	886,415
Mission Advancement	1,295,786	2,043,053	747,267	(163,490)
<b>Total Expense</b>	<b>9,658,834</b>	<b>10,745,239</b>	<b>1,086,405</b>	<b>450,281</b>
<b>Net</b>	<b>\$ (192,836)</b>	<b>\$ (752,739)</b>	<b>\$ 559,903</b>	<b>\$ 1,184,463</b>
<b>Ending Balance</b>	<b>\$ 1,827,201</b>			