

Evangelical Lutheran Church in America
SYNODICAL REMITTANCES
for the period ending
October 31, 2011

	MISSION SUPPORT										OTHER REMITTANCES THROUGH SYNOD			
	2010	2011 MS PLAN		CURRENT MONTH		YEAR-TO-DATE			\$ VARIANCE		World	Missionary		
	MS%	AMOUNT	MS%	2011	2010	2011	2010	% Vary	Monthly	Y-T-D	Hunger	Sponsorship	Other	
Alaska	1A 39.00%	\$ 167,283	39.50%	\$ 13,335	\$ 14,592	\$ 110,637	\$ 102,521	7.9%	(1,258)	8,116	\$ 11,724	\$ 499	\$ 12,533	
N.W. Wash	1B 45.50%	611,713	45.50%	39,893	45,664	402,244	422,962	(4.9%)	(5,772)	(20,719)	120,049	6,405	75,244	
S.W. Wash	1C 38.50%	356,070	39.00%	18,051	36,813	245,534	256,280	(4.2%)	(18,762)	(10,745)	58,172	5,659	38,687	
E. Wash / Id	1D 30.00%	240,250	31.00%	19,137	17,576	171,510	162,356	5.6%	1,561	9,154	19,792	6,339	6,878	
Oregon	1E 42.00%	436,900	42.50%	25,191	29,701	236,431	268,976	(12.1%)	(4,510)	(32,545)	55,771	7,342	56,023	
Montana	1F 39.50%	369,325	39.50%	31,006	30,771	270,668	258,626	4.7%	235	12,042	61,944	17,712	32,297	
Total Region 1		<u>39.89%</u>	<u>2,181,541</u>	<u>40.26%</u>	<u>146,612</u>	<u>175,118</u>	<u>1,437,025</u>	<u>1,471,721</u>	<u>(2.4%)</u>	<u>(28,505)</u>	<u>(34,696)</u>	<u>327,451</u>	<u>43,955</u>	<u>221,662</u>
Sierra Pacific	2A 51.50%	901,250	51.50%	65,696	55,240	618,612	608,728	1.6%	10,456	9,884	56,297	16,207	526,239	
SW California	2B 49.00%	514,165	49.00%	36,370	48,189	348,746	384,640	(9.3%)	(11,819)	(35,894)	91,091	24,433	112,825	
Pacifica	2C 52.00%	752,250	51.00%	49,271	49,380	522,602	550,114	(5.0%)	(108)	(27,512)	79,461	17,011	120,673	
Grand Canyon	2D 50.00%	875,000	50.00%	70,454	69,683	635,731	653,229	(2.7%)	770	(17,498)	80,843	18,916	59,561	
Rocky Mtn.	2E 50.00%	1,258,750	50.00%	95,444	105,455	923,135	942,499	(2.1%)	(10,011)	(19,365)	363,804	22,225	249,488	
Total Region 2		<u>50.52%</u>	<u>4,301,415</u>	<u>50.36%</u>	<u>317,235</u>	<u>327,947</u>	<u>3,048,825</u>	<u>3,139,211</u>	<u>(2.9%)</u>	<u>(10,712)</u>	<u>(90,386)</u>	<u>671,497</u>	<u>98,792</u>	<u>1,068,787</u>
W. No. Dak	3A 42.50%	384,420	43.00%	26,805	24,659	254,179	238,202	6.7%	2,147	15,977	24,022	31,318	7,509	
E. No. Dak	3B 40.00%	420,000	40.00%	24,265	42,263	251,599	250,506	0.4%	(17,999)	1,093	39,434	17,089	34,287	
South Dak	3C 43.00%	723,822	44.00%	51,387	48,217	483,697	497,992	(2.9%)	3,170	(14,295)	64,514	34,204	80,499	
N.W. Minn	3D 51.00%	653,106	51.00%	36,027	50,148	390,936	415,823	(6.0%)	(14,120)	(24,887)	7,496	44,082	86,271	
N.E. Minn	3E 49.00%	588,000	49.00%	44,305	50,377	402,828	399,754	0.8%	(6,072)	3,074	105,324	25,238	18,876	
S.W. Minn	3F 52.50%	1,054,029	52.50%	86,410	107,594	693,582	726,117	(4.5%)	(21,184)	(32,535)	94,222	96,151	34,141	
Mpls Area	3G 55.00%	1,870,000	55.00%	102,936	116,978	1,110,456	1,062,234	4.5%	(14,041)	48,222	118,122	59,176	151,278	
St. Paul Area	3H 50.00%	1,050,000	50.00%	86,537	78,437	713,789	685,919	4.1%	8,099	27,870	37,621	29,225	41,979	
S.E. Minn	3I 52.50%	994,875	52.50%	79,035	55,610	644,670	632,534	1.9%	23,425	12,136	77,226	46,675	27,879	
Total Region 3		<u>49.87%</u>	<u>7,738,252</u>	<u>50.01%</u>	<u>537,707</u>	<u>574,283</u>	<u>4,945,735</u>	<u>4,909,081</u>	<u>0.7%</u>	<u>(36,576)</u>	<u>36,654</u>	<u>567,982</u>	<u>383,158</u>	<u>482,720</u>

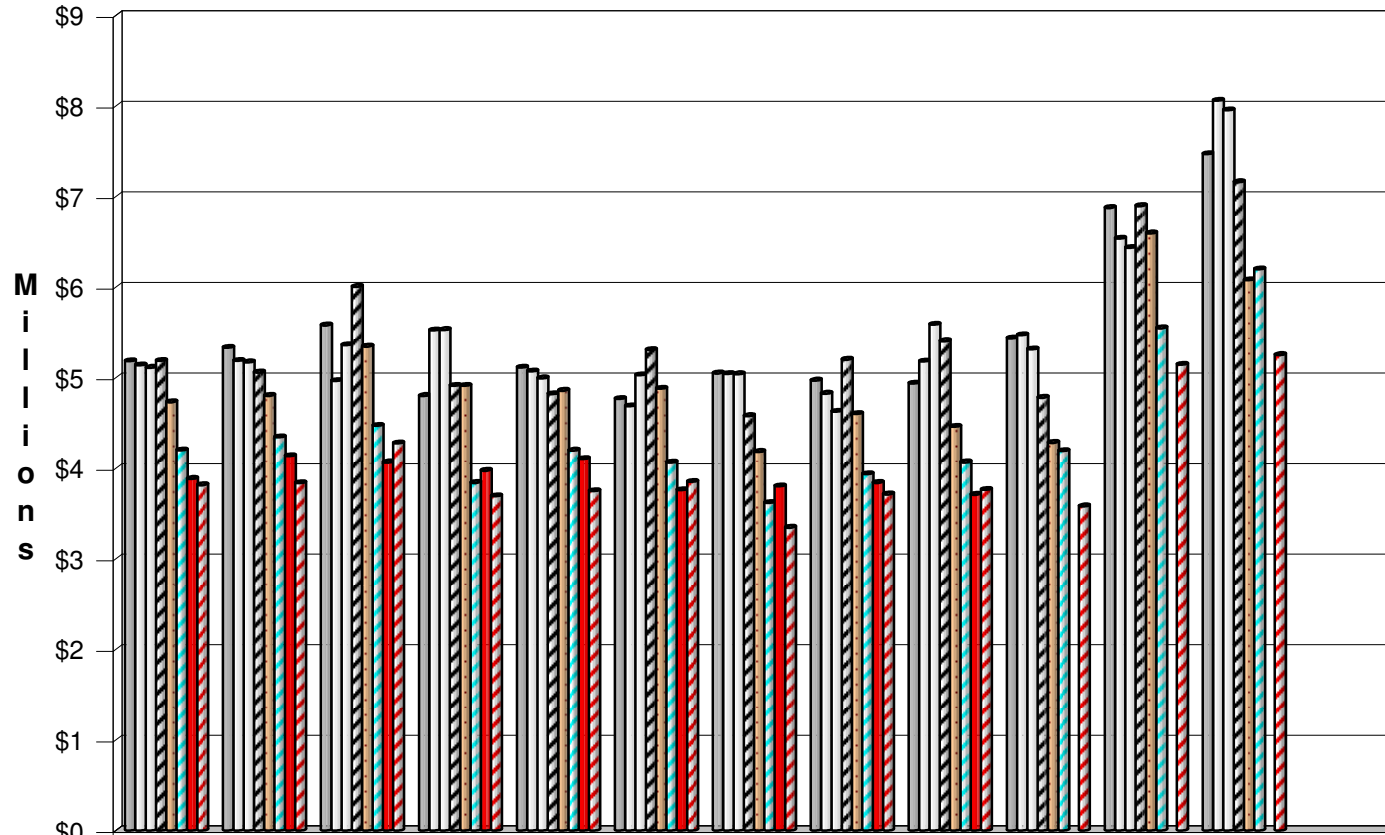
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	2010 MS%	2011 MS PLAN		CURRENT MONTH		YEAR-TO-DATE			\$ VARIANCE		World Hunger	Missionary Sponsorship	Other	
		AMOUNT	MS%	2011	2010	2011	2010	% Vary	Monthly	Y-T-D				
Nebraska	4A	57.00%	1,995,000	57.00%	124,588	154,811	1,405,883	1,428,059	(1.6%)	(30,223)	(22,176)	129,086	16,399	77,659
Central States	4B	51.00%	912,567	50.00%	72,885	90,590	663,385	713,895	(7.1%)	(17,705)	(50,510)	50,758	13,149	50,295
Ark/Ok	4C	40.20%	207,360	40.50%	11,218	12,916	138,053	155,826	(11.4%)	(1,698)	(17,773)	12,960	3,469	2,343
N Tx / N La	4D	47.00%	568,700	47.00%	39,807	46,806	379,009	398,247	(4.8%)	(6,999)	(19,238)	40,307	7,489	14,462
S.W. Tex	4E	50.00%	800,000	50.00%	70,253	73,995	495,740	572,907	(13.5%)	(3,741)	(77,167)	64,599	2,086	172,135
Tx.-La. Gulf Coast	4F	50.00%	737,000	50.00%	49,576	50,270	453,947	489,423	(7.2%)	(694)	(35,477)	71,039	12,598	115,954
Total Region 4		51.59%	5,220,627	51.58%	368,327	429,388	3,536,017	3,758,357	(5.9%)	(61,061)	(222,341)	368,748	55,190	432,848
Metro Chicago	5A	55.00%	1,730,431	54.00%	122,371	141,287	1,208,272	1,259,085	(4.0%)	(18,916)	(50,814)	231,220	41,415	61,423
No. Illinois	5B	55.00%	1,296,159	55.00%	76,760	91,375	887,479	915,448	(3.1%)	(14,615)	(27,969)	98,097	12,555	32,602
Cen. So. Ill	5C	56.00%	817,600	56.00%	53,111	52,619	580,388	632,716	(8.3%)	492	(52,328)	76,174	21,135	38,632
S.E. Iowa	5D	53.50%	1,597,809	53.50%	102,476	113,954	991,737	977,631	1.4%	(11,478)	14,106	122,072	16,736	45,575
West Iowa	5E	35.10%	344,033	36.10%	10,000	17,500	130,000	157,500	(17.5%)	(7,500)	(27,500)	74,803	20,307	42,987
N.E. Iowa	5F	42.50%	570,000	40.00%	21,633	25,745	279,414	214,871	30.0%	(4,112)	64,543	113,240	42,061	105,789
N. Great Lakes	5G	50.00%	410,000	50.00%	41,765	45,554	284,993	306,856	(7.1%)	(3,789)	(21,862)	87,897	6,133	46,893
NW of Wisc	5H	55.00%	770,000	55.00%	48,079	61,839	483,579	510,143	(5.2%)	(13,760)	(26,564)	80,195	34,291	29,327
E.C. Wisc	5I	55.00%	907,500	55.00%	56,287	60,295	597,810	585,616	2.1%	(4,008)	12,193	118,061	49,725	85,299
Grtr Milwaukee	5J	60.10%	1,237,500	55.00%	94,379	118,266	842,968	985,042	(14.4%)	(23,887)	(142,073)	79,992	29,849	61,812
SC of Wisc	5K	55.00%	893,200	55.00%	65,872	57,234	540,138	540,802	(0.1%)	8,638	(664)	128,091	14,459	52,476
LaCrosse (W)	5L	55.00%	461,944	55.00%	31,310	46,620	288,549	293,767	(1.8%)	(15,311)	(5,218)	40,309	1,100	11,583
Total Region 5		53.34%	11,036,176	52.63%	724,042	832,288	7,115,326	7,379,477	(3.6%)	(108,247)	(264,150)	1,250,151	289,766	614,399
SE Mich	6A	45.00%	559,000	43.00%	32,255	41,325	380,627	393,967	(3.4%)	(9,070)	(13,340)	78,099	10,138	26,024
NW Lower Mich	6B	50.00%	700,000	50.00%	50,272	67,088	501,071	535,910	(6.5%)	(16,816)	(34,840)	78,826	6,757	15,346
Ind / Ky	6C	51.50%	978,500	51.50%	85,190	83,893	650,041	714,384	(9.0%)	1,297	(64,343)	260,979	7,704	57,186
N.W. Ohio	6D	51.00%	1,010,820	51.00%	59,922	56,880	642,733	667,479	(3.7%)	3,042	(24,745)	87,085	53,971	65,952
N.E. Ohio	6E	49.00%	869,750	49.00%	66,395	59,147	593,663	630,892	(5.9%)	7,249	(37,229)	62,513	3,920	64,181
S. Ohio	6F	40.00%	754,290	39.27%	60,762	57,524	518,900	523,177	(0.8%)	3,238	(4,277)	39,422	9,281	48,775
Total Region 6		47.86%	4,872,360	47.41%	354,796	365,856	3,287,035	3,465,809	(5.2%)	(11,060)	(178,774)	606,923	91,771	277,463

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	MS%	AMOUNT	MS%	2011	2010	2011	2010	% Vary	Monthly	Y-T-D	Hunger	Sponsorship	Other	
New Jersey	7A	50.00%	1,180,000	50.00%	81,129	90,900	730,373	731,888	(0.2%)	(9,771)	(1,515)	82,194	3,843	169,524
New England	7B	54.00%	1,078,896	54.00%	81,265	80,085	755,948	748,489	1.0%	1,181	7,460	35,554	3,740	86,872
Metro NY	7C	48.00%	606,250	48.50%	50,202	55,732	377,221	365,888	3.1%	(5,530)	11,333	26,323	3,777	26,661
Upstate NY	7D	47.10%	634,840	47.20%	45,202	54,629	431,726	435,140	(0.8%)	(9,426)	(3,414)	31,294	3,645	43,367
N.E. Penn	7E	52.00%	1,431,000	53.00%	89,168	114,060	904,830	986,883	(8.3%)	(24,892)	(82,053)	241,670	25,470	62,693
S.E. Penn	7F	53.50%	1,246,550	53.50%	108,791	97,414	853,078	896,245	(4.8%)	11,377	(43,167)	89,793	9,286	84,516
Slovak Zion	7G	30.00%	33,600	30.00%	1,356	1,875	13,706	14,558	(5.9%)	(519)	(852)	4,152	500	2,344
Total Region 7		51.04%	6,211,136	51.35%	457,113	494,693	4,066,882	4,179,090	(2.7%)	(37,580)	(112,208)	510,980	50,262	475,976
N.W. Penn	8A	50.00%	438,000	50.00%	36,922	36,474	307,305	317,268	(3.1%)	447	(9,964)	64,962	7,600	45,406
S.W. Penn	8B	55.00%	987,500	50.00%	81,225	82,590	593,081	695,142	(14.7%)	(1,365)	(102,061)	74,946	16,368	65,562
Allegheny	8C	50.00%	450,000	50.00%	20,941	26,842	276,010	268,652	2.7%	(5,901)	7,358	54,822	26,925	11,594
Lower Susq	8D	46.00%	1,368,500	46.00%	91,975	122,999	1,014,612	1,098,450	(7.6%)	(31,025)	(83,838)	290,942	69,620	134,684
Upper Susq	8E	50.00%	516,619	50.00%	32,735	48,022	369,892	387,815	(4.6%)	(15,288)	(17,923)	59,264	15,805	(267,444)
Del / Md	8F	53.00%	1,113,000	53.00%	85,380	78,256	787,053	792,136	(0.6%)	7,125	(5,083)	89,442	8,090	30,763
Metro DC	8G	55.00%	1,000,000	50.00%	58,369	91,570	637,242	688,947	(7.5%)	(33,201)	(51,705)	37,770	6,575	65,597
W Virg-W Mlyd	8H	45.00%	255,683	45.00%	17,604	21,300	150,873	191,700	(21.3%)	(3,696)	(40,827)	17,562	1,880	5,129
Total Region 8		50.73%	6,129,302	49.32%	425,151	508,054	4,136,067	4,440,110	(6.8%)	(82,903)	(304,043)	689,710	152,863	91,291
Virginia	9A	35.10%	640,617	37.34%	49,785	48,286	447,192	490,479	(8.8%)	1,499	(43,287)	106,327	4,150	29,887
N. Carolina	9B	39.26%	1,219,750	42.06%	101,540	77,033	913,862	890,389	2.6%	24,507	23,472	95,718	9,947	19,274
S. Carolina	9C	45.00%	1,127,500	41.00%	78,028	92,284	786,923	970,624	(18.9%)	(14,256)	(183,700)	115,670	49,230	85,349
Southeastern	9D	50.00%	1,050,000	50.00%	84,302	83,033	806,733	805,181	0.2%	1,268	1,552	63,540	17,915	57,955
Florida-Bahamas	9E	51.13%	908,696	44.00%	60,288	53,179	706,359	790,191	(10.6%)	7,109	(83,832)	83,621	16,185	173,260
Caribbean	9F	12.50%	30,000	12.79%	2,500	2,500	22,500	26,299	(14.4%)	-	(3,799)			
Total Region 9		43.00%	4,976,563	42.30%	376,443	356,315	3,683,569	3,973,163	(7.3%)	20,128	(289,594)	464,876	97,428	365,724
Total		49.39%	\$ 52,667,372	49.18%	\$ 3,707,426	\$ 4,063,943	\$ 35,256,480	\$ 36,716,019	(4.0%)	(\$356,517)	\$ (1,459,538)	\$ 5,458,318	\$ 1,263,185	\$ 4,030,870

Evangelical Lutheran Church in America Synodical Mission Support By Month 2005 - 2011



	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN
■ 2005	\$5.18	\$5.33	\$5.58	\$4.80	\$5.11	\$4.77	\$5.05	\$4.97	\$4.93	\$5.43	\$6.87	\$7.47
□ 2006	\$5.14	\$5.18	\$4.96	\$5.52	\$5.07	\$4.68	\$5.04	\$4.82	\$5.18	\$5.47	\$6.53	\$8.06
□ 2007	\$5.11	\$5.17	\$5.36	\$5.53	\$4.99	\$5.03	\$5.04	\$4.62	\$5.59	\$5.31	\$6.43	\$7.95
▨ 2008	\$5.19	\$5.06	\$6.00	\$4.91	\$4.82	\$5.31	\$4.58	\$5.20	\$5.40	\$4.78	\$6.89	\$7.16
■ 2009	\$4.73	\$4.80	\$5.34	\$4.91	\$4.86	\$4.88	\$4.18	\$4.60	\$4.46	\$4.28	\$6.59	\$6.08
■ 2010	\$4.20	\$4.34	\$4.47	\$3.84	\$4.19	\$4.06	\$3.62	\$3.94	\$4.06	\$4.19	\$5.54	\$6.20
■ 2011	\$3.88	\$4.13	\$4.06	\$3.97	\$4.10	\$3.76	\$3.80	\$3.84	\$3.71			
▨ 2011 Budget Revised	\$3.81	\$3.84	\$4.27	\$3.69	\$3.75	\$3.85	\$3.34	\$3.71	\$3.76	\$3.58	\$5.14	\$5.25

Mission Support Received In Preceding 12 Months Through October 2011

