

**EVANGELICAL LUTHERAN CHURCH IN AMERICA
CURRENT OPERATING FUNDS
ACTUAL EXPENSES VS. SPENDING AUTHORIZATION
For the Period Ended October 31, 2011**

	2011 ACTUAL EXPENSES	2011 SPENDING AUTHORIZATION	Variance Favorable (Unfavorable)	Percent of Actual to Budget
UNITS				
Congregational and Synodical Mission	18,490,430	20,256,015	1,765,585	91.28%
Global Mission	9,186,283	10,168,666	982,383	90.34%
Mission Advancement	2,591,174	3,307,712	716,538	78.34%
OFFICES				
Presiding Bishop	3,757,578	3,579,459	(178,119)	104.98%
Treasurer	4,272,976	4,511,564	238,588	94.71%
Secretary	2,668,996	2,963,883	294,887	90.05%
OTHER				
General Treasury	121,974	113,400	(8,574)	107.56%
Retiree Minimum Health Obligation	1,875,000	1,875,000	-	100.00%
Depreciation	1,516,930	1,528,423	11,493	99.25%
Strategic Initiatives	(6,504)	48,596	55,100	(13.38%)
TOTAL EXPENSES	\$ 44,474,837	\$ 48,352,718	\$ 3,877,881	91.98%