

**Evangelical Lutheran Church in America
 2011 Expenditure Authorization**

	Current Fund			World Hunger				Total
	Current	Revisions	Total Revised	Current	Revisions	Distribute Pr Yr Bal	Total Revised	
Congregational and Synodical Mission	\$26,365,250	\$400,000	\$26,765,250	\$2,618,550	\$218,625	\$150,000	\$2,987,175	\$29,752,425
Global Mission	12,325,000		12,325,000	12,061,200	1,007,000	350,000	13,418,200	25,743,200
Mission Advancement	4,783,500	(405,900)	4,377,600	2,320,250	274,375		2,594,625	6,972,225
Office of the Presiding Bishop	4,742,000		4,742,000					4,742,000
Office of the Secretary	3,788,500		3,788,500					3,788,500
Office of the Treasurer	5,856,350	5,900	5,862,250					5,862,250
General Treasury								
Retiree Minimum Health Obligation	2,500,000		2,500,000					2,500,000
Depreciation	2,037,900		2,037,900					2,037,900
Strategic Initiative Fund	64,800		64,800					64,800
Other	151,200		151,200					151,200
	\$62,614,500	\$0	\$62,614,500	\$17,000,000	\$1,500,000	\$500,000	\$19,000,000	\$81,614,500