

Evangelical Lutheran Church in America  
ELCA Research and Evaluation  
Source: Congregational Report Forms

**Congregation Totals for Southwestern Washington Synod 1C**

<b><u>From 2000 to 2006</u></b>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>% Change</u> <u>2000-06</u>
Number of Congregations	96	96	95	95	94	93	93	-3.1%
Baptized Membership	43,604	43,329	42,462	42,008	41,018	40,177	39,532	-9.3%
Members Received By:								
a. Baptism: Children	770	773	600	600	524	576	467	
b. Baptism: Adults	163	217	139	144	132	125	111	
c. Affirmation of Faith	897	1,003	816	842	882	799	693	
d. Transfer From:								
1. ELCA Congregations	835	857	707	619	575	593	580	
2. Other Lutheran Congs.	99	159	126	143	106	81	81	
3. Other Non-Lutheran Congs.	116	164	108	93	86	61	82	
e. Other & Stat. Adjustment	136	104	513	145	386	172	107	
Total Members Added	3,016	3,277	3,009	2,586	2,691	2,407	2,121	
Members Removed By:								
a. Death	416	384	407	389	399	419	417	
b. Transfer To:								
1. ELCA Congregations	530	545	457	411	365	397	324	
2. Other Lutheran Congs.	59	78	53	48	40	81	34	
3. Other Non-Lutheran Congs.	126	138	156	122	147	154	92	
c. Other & Stat. Adjustment	2,415	2,502	2,340	2,315	3,122	2,360	1,889	
Total Members Removed	<u>3,546</u>	<u>3,647</u>	<u>3,413</u>	<u>3,285</u>	<u>4,073</u>	<u>3,411</u>	<u>2,756</u>	
Total Membership Change	-530	-370	-404	-699	-1,382	-1,004	-635	
Baptized Youth Confirmed	447	415	454	389	331	320	335	-25.0%
Confirmed Members	32,024	31,940	31,382	31,066	30,513	30,271	29,641	-7.4%
Confirmed-Communing Members	23,645	24,083	22,744	22,991	22,798	21,813	21,404	-9.4%
Confirm-Commun-Contrib Members	21,259	21,093	19,900	20,479	19,993	18,976	19,333	-9.0%
Average Weekly Worship Attendance	15,728	15,961	15,678	15,643	15,166	14,444	14,074	-10.5%
Percent Attending Worship	36.0%	36.8%	36.9%	37.2%	36.9%	35.9%	35.6%	
Racial/Ethnic Composition of Baptized Members								
African American/Black	276	299	278	275	298	294	289	
American Indian/Alaska Native	113	131	135	106	110	123	120	
Arab/Middle Eastern (new in 2003)				7	8	12	22	
Asian/Pacific Islander	314	325	312	281	297	271	267	
Latino/Latina (All Races)	122	156	175	180	179	165	195	
Multi Racial (new in 2003)				88	150	175	130	
Other	<u>42</u>	<u>46</u>	<u>75</u>	<u>52</u>	<u>104</u>	<u>132</u>	<u>144</u>	
Total Members of Color/Language	867	957	975	989	1,146	1,172	1,167	34.6%
Percent of Total Baptized	1.9%	2.2%	2.3%	2.3%	2.7%	2.9%	2.9%	

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Regular Giving Per Confirmed- Communing Member	\$783.81	\$795.63	\$890.63	\$889.05	\$936.87	\$976.87	\$1,030.33	31.4%
Regular Giving Per CC Member in 2000 Dollars	\$758.33	\$773.59	\$852.53	\$832.06	\$854.03	\$861.36	\$880.09	12.2%
Regular Giving by Members	\$18,533,276	\$19,161,242	\$20,256,593	\$20,440,207	\$21,358,673	\$21,308,503	\$22,053,087	18.9%
Designated Giving by Members	\$3,527,703	\$3,231,661	\$3,928,047	\$3,983,463	\$3,695,200	\$3,401,197	\$3,218,701	-8.7%
Earned Income, Unrestricted	\$269,821	\$256,883	\$260,911	\$276,237	\$310,546	\$348,928	\$449,058	66.4%
Earned Income, Restricted	\$905,628	\$975,512	\$866,726	\$728,769	\$777,613	\$427,933	\$459,065	-49.3%
Grants & Partnership Support	\$187,996	\$170,560	\$203,371	\$242,482	\$200,756	\$176,529	\$135,648	-27.8%
Cash Borrowed	\$289,655	\$838,700	\$1,840,046	\$3,449,772	\$3,918,888	\$1,583,763	\$526,848	81.8%
Other Receipts	<u>\$683,257</u>	<u>\$1,435,930</u>	<u>\$1,176,633</u>	<u>\$1,267,734</u>	<u>\$1,441,769</u>	<u>\$909,304</u>	<u>\$1,598,883</u>	134.0%
<b>Total Receipts</b>	\$24,397,336	\$26,070,488	\$28,532,327	\$30,388,664	\$31,703,445	\$28,156,157	\$28,441,290	16.5%
Current Operating Expenses	\$17,139,963	\$17,668,961	\$18,332,021	\$18,293,333	\$19,106,902	\$18,786,277	\$19,686,664	14.8%
Capital Improvements	\$2,050,994	\$1,564,366	\$2,691,666	\$4,639,194	\$6,812,396	\$3,144,982	\$1,659,315	-19.1%
Payments on Debt	\$2,421,495	\$2,544,699	\$2,321,191	\$2,958,269	\$2,129,256	\$2,524,300	\$2,550,846	5.3%
Mission Support	\$1,139,519	\$1,204,257	\$1,108,527	\$1,133,886	\$1,199,715	\$1,153,880	\$1,152,598	1.1%
Misn Supt % of Total Expenses	4.5%	4.7%	4.1%	3.8%	3.7%	4.0%	4.1%	
World Hunger Appeal	\$119,051	\$148,350	\$164,795	\$140,298	\$113,068	\$117,229	\$123,042	3.3%
Disaster Response (new in 2003)				\$6,675	\$12,014	\$163,659	\$48,438	
Mission Partners	\$74,168	\$81,484	\$58,086	\$71,134	\$55,706	\$27,302	\$38,386	-48.2%
Mission Founders (new in 2003)				\$0	\$0	\$0	\$500	
Missionary Sponsorship	\$79,304	\$57,421	\$59,565	\$52,650	\$102,945	\$76,419	\$44,494	-43.8%
Specific Mission Support	\$101,601	\$105,983	\$113,271	\$81,499	\$64,315	\$217,280	\$179,498	76.6%
Vision for Mission Offering	\$10,690	\$812	\$55	\$1,000	\$1,100	\$1,317	\$4,420	-58.6%
Synod-Related Special Benevolence	\$202,316	\$217,677	\$213,567	\$235,280	\$257,867	\$124,263	\$151,900	-24.9%
Local Community Benevolences	\$579,069	\$599,779	\$574,106	\$578,991	\$706,879	\$632,263	\$803,688	38.7%
Other Benevolences	\$213,316	\$223,504	\$283,254	\$667,061	\$673,333	\$324,349	\$198,425	-6.9%
Other Expenses	<u>\$1,062,895</u>	<u>\$711,381</u>	<u>\$735,895</u>	<u>\$975,914</u>	<u>\$993,615</u>	<u>\$894,041</u>	<u>\$1,229,791</u>	15.7%
<b>Total Expenses</b>	\$25,194,381	\$25,128,674	\$26,655,999	\$29,835,184	\$32,229,111	\$28,187,561	\$27,872,005	10.6%
Total ELCA Benevolences	\$1,726,649	\$1,815,984	\$1,717,866	\$1,722,422	\$1,806,730	\$1,881,349	\$1,743,276	0.9%
Total Non-ELCA Benevolences	\$792,385	\$823,283	\$857,360	\$1,246,052	\$1,380,212	\$956,612	\$1,002,113	26.4%
Endowment & Memorial Funds	\$4,847,943	\$4,890,687	\$4,867,522	\$5,259,949	\$5,320,476	\$6,244,598	\$6,346,829	30.9%
Cash, Savings, Bonds etc.	\$4,166,167	\$4,542,273	\$5,968,553	\$5,852,503	\$6,993,648	\$6,382,932	\$7,481,758	79.5%
Other Assets	\$1,413,964	\$2,429,292	\$3,731,447	\$4,099,697	\$1,926,170	\$1,980,228	\$3,135,813	121.7%
Number of Congs. With Parsonage	17	15	16	16	18	16	0	-100.0%
Total Indebtedness	\$15,955,558	\$16,182,157	\$15,811,600	\$17,275,308	\$20,297,089	\$19,899,381	\$22,311,913	39.8%
Number of Bequests Received	38	29	31	23	30	51	52	
Value of Bequests	\$325,348	\$271,667	\$501,316	\$215,613	\$576,616	\$387,916	\$184,098	
Intended Mission Support	\$1,149,435	\$1,198,888	\$1,188,064	\$1,248,959	\$1,209,604	\$1,129,139	\$1,316,549	14.5%